## 2024 Facts at a Glance

Data Entry Year: 2023-24
Comparison Group: Assoc-ISSL
Assoc-
ISSL
Enrollment
School Count ..... 22
Total Enrollment ..... 7,949
Average Enrollment ..... 361
Median Enrollment ..... 229
Student Ethnicity - US Citizens and Permanent US Residents
Percentage of Latinx/Hispanic Students ..... 2.8\%
Student Race - US Citizens and Permanent US Residents
Percentage of Asian American Students ..... 7.3\%
Percentage of Black/African American Students ..... 11.8\%
Percentage of Middle Eastern American Students ..... 1.0\%
Percentage of Native American Students ..... 0.1\%
Percentage of Native Hawaiian/Pacific Islander American Students ..... 0.1\%
Percentage of White American Students ..... 61.9\%
Percentage of Two or More Race American Students ..... 6.9\%
Percentage of Unsure About Race/Ethnicity ..... 8.8\%
Students of Color
Total Enrollment of Students of Color ..... 2,336
Percent Enrollment of Students of Color as \% of Total Enrollment ..... 29.4\%
International Students
Percentage of International Students ..... 3.3\%
Admissions
Inquiries ..... 313
Completed Applications ..... 137
Students Accepted ..... 83
Newly Enrolled Students ..... 59
Completed Applications to Inquiries Rate ..... 39.2\%
Acceptances to Completed Applications Rate ..... 70.0\%
Newly Enrolled to Acceptances Rate ..... 73.9\%
Attrition
Average Student Attrition Rate ..... 10.81
Median Student Attrition Rate ..... 8.25
Tuition and Fees
Day Tuition and Fees
Median Full Day 2 Years and Younger ..... \$20,800
Median Day Grade 1 ..... \$21,700
Median Day Grade 3 ..... \$21,975
Median Day Grade 6 ..... \$23,523
Median Day Grade 8 ..... \$28,495
Median Day Grade 9 ..... \$29,350
Median Day Grade 11 ..... \$29,350
Median Day Grade 12 ..... \$29,350
Average Day Tuition ..... \$24,372
5-Day Boarding Tuition and Fees
Median 5-Day Boarding Grade 6 ..... \$0
Median 5-Day Boarding Grade 8 ..... \$58,500
Median 5-Day Boarding Grade 9 ..... \$58,500
Median 5-Day Boarding Grade 12 ..... \$58,500
Average 5-Day Boarding ..... \$58,500
7-Day Boarding Tuition and Fees
Median 7-Day Boarding Grade 6 ..... \$39,850
Median 7-Day Boarding Grade 8 ..... \$51,925
Median 7-Day Boarding Grade 9 ..... \$53,400
Median 7-Day Boarding Grade 12 ..... \$53,400
Average 7-Day Boarding ..... \$52,768
Financial Aid
Median \% of Students on Financial Aid ..... 35.8\%
Median Financial Aid Grant per student ..... \$15,036
Median Financial Aid as \% of Budget Expense (previous year) ..... 15.3\%
Median Financial Aid as \% of Budget income (previous year) ..... 13.5\%
Advancement
Funds Received (previous year)
Median Funds Received ..... \$1,235,886
Median Funds Received per Student ..... \$5,785
Median Number of Donors ..... 569
Median Percent Participation by Constituency
Median \% Participation by Parents/Guardians of Current Students ..... 53.9\%
Median \% Participation by Alumni/ae ..... 8.6\%
Median \% Participation by Grandparents of Current Students ..... 22.0\%
Median \% Participation by Parents and Grandparents of Alumni/ae ..... 13.9\%
Median \% Participation by Employees ..... 96.2\%
Median Hard Credit Funds Received
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students ..... \$126,757
Median Hard Credit Funds Received by Alumni/ae ..... \$100,774
Median Hard Credit Funds Received by Grandparents of Current Students ..... \$33,651
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae ..... \$154,570
Median Hard Credit Funds Received by Employees ..... \$15,298
Median Hard Credit Funds Received by Other Individuals ..... \$117,494
Median Hard Credit Funds Received by Corporations ..... \$25,639
Median Hard Credit Funds Received by Foundations ..... \$138,975
Median Hard Credit Funds Received by Donor-Advised Funds ..... \$208,784
Median Hard Credit Funds Received by Other Organizations ..... \$16,265
Median Hard Credit Funds Received by Non-attributable/Other ..... \$64,092
Trustees
Median Number of Trustees ..... 15
Median Hard Credit Funds Received by Trustees ..... \$40,720
Median Soft Credit Funds Received by Trustees ..... \$81,960
Funds Received by Purpose (previous year)
Median Funds Received for Current Operations: Unrestricted ..... \$561,861
Median Funds Received for Current Operations: Restricted ..... \$148,221
Median Funds Received for Endowment ..... \$186,117
Median Funds Received for Other Capital Purposes ..... \$489,309
Median Funds Received for Irrevocable Deferred Gifts at Face Value ..... \$51,004
New Funds Committed -Pledges (previous year)
Median Number of Donors for New Funds Committed ..... 60
Median \$ of New Funds Committed ..... \$236,417
Median \$ New Funds Committed by Trustees ..... \$98,643
Financial Operations (previous year)
Median Total Expense per student: Day ..... \$26,978
Median Total Income per student: Day ..... \$27,562
Median Total Expense per student: Day-Boarding ..... \$44,374
Median Total Income per student: Day-Boarding ..... \$37,080
Median Total Expense per student: Boarding-Day ..... \$0
Median Total Income per student: Boarding-Day ..... \$0
Median Total Expense per student: Boarding ..... \$0
Median Total Income per student: Boarding ..... \$0
Median Number of Square Feet per student ..... 337
Income (previous year)
Median Tuition and Fees Income per student ..... \$23,457
Median Financial Aid reduction in Income per student ..... \$5,539
Median Net Tuition Income per student ..... \$19,270
Median Summer Programs Income per student ..... $\$ 698$
Median Total Other Programs Income per student ..... \$1,007
Median Auxiliary Services Income per student ..... \$356
Operating Investment Income per student ..... \$319
Median Affiliated Enterprise Income per student ..... \$28
Median Total Public Aid Income per student (Federal+State+Local Aid) ..... \$0
Median Gifts/Grants Income ..... \$1,666
Median Total Events Income per student (Auctions, Fairs, Parent Association Events) ..... $\$ 549$
Median Net Assets Released from Restriction per student ..... \$1,618
Median Total Income per student ..... \$28,237
Expenses (previous year)
Median Teacher Salary Expenses per student ..... \$8,279
Median Instructional Support Salary Expenses per student ..... \$1,362
Median Administrator Salary Expenses per student ..... \$3,787
Median Other Staff Salary Expenses per student ..... \$852
Median All Salary Expenses per student ..... \$14,371
Median Employee Professional Development Expenses per student ..... \$171
Median Benefits/Payroll Taxes Expenses per student ..... \$3,276
Median Technology Expenses per student ..... \$392
Median Instructional Expenses per student ..... \$1,074
Median Athletic Expenses per student ..... \$275
Median Auxiliary Expenses per student ..... \$557
Median Plant Expenses per student ..... \$2,224
Median Depreciation Expense per student ..... \$2,134
Median Interest Expense per student ..... $\$ 370$
Median Administrative Expenses per student ..... \$1,689
Median Debt Service per student ..... \$1,316
Median Provision for Major Repairs per student ..... \$1,260
Median Total Expenses per student ..... \$28,237
Endowment (previous year)
Median Endowment per student ..... \$38,456
Staff Information
Median Class Size Grades: Preschool ..... 20
Median Class Size Grades: K - 5 ..... 17
Median Class Size Grades: 6-8 ..... 14
Median Class Size Grades: 9-12 ..... 13
Median Student/Full-Time Equivalence Teacher Ratio ..... 7.7\%
Median Student/Full-Time Equivalence Instructional Support Ratio ..... 57.9\%
Median Student/Full-Time Equivalence Administrator Ratio ..... 24.3\%
Median Student/Full-Time Equivalence Other Staff Ratio ..... 23.9\%
Median Student/Full-Time Equivalence Total Staff Ratio ..... 4.5\%
Total Faculty as \% of Total Staff ..... 40.2\%
Total Faculty of Color as \% of Total Faculty ..... 11.6\%
Total Administrative Staff as \% of Total Staff ..... 14.9\%
Total Administrative Staff of Color as \% of Total Administrative Staff ..... 16.0\%
Total Instructional Support as \% of Total Staff ..... 22.3\%
Total Instructional Support of Color as \% of Total Instructional Support Staff ..... 18.8\%
Total Other Staff as \% of Total Staff ..... 23.8\%
Total Other Staff Of Color as \% of Total Other Staff ..... 21.9\%
School Contributions to Core Benefits
Tuition Remission
Median Tuition Remission Grant per student ..... \$15,308
Median \% of Students on Tuition Remission ..... 7.0\%
Median Tuition Remission as \% of Total Income (previous year) ..... 2.2\%
Median Tuition Remission as \% of Total Expenses (previous year) ..... 2.2\%
Administrators - Tuition Remission
Median \% of School Contribution ..... 65.0\%
Number Contributing ..... 17
Number Not Contributing ..... 1
Faculty - Tuition Remission
Median \% of School Contribution ..... 70.0\%
Number Contributing ..... 18
Number Not Contributing ..... 0
Clerical Staff - Tuition Remission
Median \% of School Contribution ..... 65.0\%
Number Contributing ..... 17
Number Not Contributing ..... 1
Support Staff - Tuition Remission
Median \% of School Contribution ..... 62.5\%
Number Contributing ..... 16
Number Not Contributing ..... 2
Other Staff - Tuition Remission
Median \% of School Contribution ..... 62.5\%
Number Contributing ..... 16
Number Not Contributing ..... 2
Retirement/Pension Plan
Median \% of School Contribution ..... 5.0\%
Number Contributing ..... 20
Number Not Contributing ..... 0
Group Life Insurance Policy
Median \% of School Contribution ..... 100.0\%
Number Contributing ..... 17
Number Not Contributing ..... 2
Employee Health Care
Median \% of School Contribution ..... 95.0\%
Number Contributing ..... 19
Number Not Contributing ..... 0
Dependent Health Care
Median \% of School Contribution ..... 60.0\%
Number Contributing ..... 13
Number Not Contributing ..... 2
Cafeteria Plan
Median \% of School Contribution to Premium ..... 0.0\%
Number Contributing ..... 0
Number Not Contributing ..... 11
Dental Care for Employees
Median \% of School Contribution ..... 87.5\%
Number Contributing ..... 8
Number Not Contributing ..... 3
Dental Care for Dependents
Median \% of School Contribution ..... 74.0\%
Number Contributing ..... 3
Number Not Contributing ..... 5
Disability Insurance
Median \% of School Contribution to Premium ..... 100.0\%
Number Contributing ..... 14
Number Not Contributing ..... 1
Vision Insurance
Median \% of School Contribution ..... 72.5\%
Number Contributing ..... 6
Number Not Contributing ..... 3
Stand Alone Vision Plan
Number Contributing ..... 16
Number Not Contributing ..... 5
Section 125 Cafeteria Plan (Flex Spending)
Number Contributing ..... 15
Number Not Contributing ..... 6
Child Care
Number Contributing ..... 3
Number Not Contributing ..... 18
Salaries
Median of Highest Salary for Teachers ..... \$83,117
Median of Median Salary for Teachers ..... \$56,130
Median of Average Salary for Teachers ..... \$57,998
Median of Lowest Salary for Teachers ..... \$43,735
Median of Starting Salary for Teachers ..... \$43,618
President Median Salary ..... \$123,600
Head Median Salary ..... \$240,000
Chief Business Manager Median Salary ..... \$128,100
Associate Head Median Salary ..... \$115,500
Assistant Head Median Salary ..... \$124,000
Upper School Head Median Salary ..... \$109,200
Middle School Head Median Salary ..... \$108,160
Lower School Head Median Salary\$105,128
Head Administrative Assistant Salary ..... \$59,930
Highest Paid Academic Department Head Median Salary ..... \$87,507
Director of Studies Median Salary ..... \$81,894
Dean of Students Median Salary ..... \$87,000
Director of College Counseling Median Salary ..... \$84,985
Psychologist Median Salary ..... \$86,320
Athletic Director Median Salary ..... \$97,924
Director of Advancement Median Salary ..... \$123,344
Director of Development Median Salary ..... \$106,737
Director of Public Relations/Communications Median Salary ..... \$72,775
Director of Admissions Median Salary ..... \$94,000
Director of Financial Aid Median Salary ..... \$73,400
Director of Alumni/ae Affairs Median Salary ..... \$71,313
Director of HR Median Salary ..... \$96,300
Director of Physical Plant Median Salary ..... \$98,352
Controller Median Salary ..... \$95,640
Director of Technology/MIS Median Salary ..... \$88,988
Director of Technology/Curriculum Median Salary ..... \$106,927
Director of Diversity Median Salary ..... \$95,000
Director of International Studies Median Salary ..... \$0
Director of Global Education Median Salary ..... \$93,255
Teacher Median Lowest Salary ..... \$43,735
Teacher Median Higest Salary ..... \$83,117
Teacher Assistants Median Lowest Salary ..... \$34,273
Teacher Assistants Median Highest Salary ..... \$39,000
Teacher Aides Median Lowest Salary ..... \$40,885
Teacher Aides Median Highest Salary ..... \$33,850
Learning Specialist Median Lowest Salary ..... \$60,053
Learning Specialist Median Highest Salary ..... \$67,961
ESL/ELL Instructor Median Lowest Salary ..... \$47,300
ESL/ELL Instructors Median Highest Salary ..... \$47,300
Coaches Median Lowest Salary ..... \$65,000
Coaches Median Highest Salary ..... \$90,000
Interns Median Lowest Salary ..... \$36,000
Interns Median Highest Salary ..... \$36,000
Extended Day Staff Median Lowest Salary ..... \$36,000
Extended Day Staff Median Highest Salary ..... \$60,000
Dormitory Supervisors Median Lowest Salary ..... \$39,500
Dormitory Supervisors Median Highest Salary ..... \$39,500
Other Instructional Support Median Lowest Salary ..... \$50,826
Other Instructional Support Median Highest Salary ..... \$54,950
Administrators Median Lowest Salary ..... \$69,497
Administrators Median Highest Salary ..... \$227,650
Other Administrators Median Lowest Salary ..... \$48,635
Other Administrators Median Highest Salary ..... \$76,600
Health Staff Median Lowest Salary ..... \$60,135
Health Staff Median Highest Salary ..... \$60,135
Secretarial/Clerical Staff Median Lowest Salary ..... \$42,000
Secretarial/Clerical Staff Median Highest Salary ..... \$55,471
Kitchen Staff Median Lowest Salary ..... \$39,862
Kitchen Staff Median Highest Salary ..... \$53,240
Maintenance Staff Median Lowest Salary ..... \$44,046
Maintenance Staff Median Highest Salary ..... \$70,029
Library/Media Staff Median Lowest Salary ..... \$55,000
Library/Media Staff Median Highest Salary ..... \$62,684
Technology Staff/IT Median Lowest Salary ..... \$61,930
Technology Staff/IT Median Highest Salary ..... \$78,687
Technology Instructional Support Staff Median Highest Salary ..... \$80,900
Technology Instructional Support Median Lowest Salary ..... \$80,900
Security Staff Median Lowest Salary ..... \$45,000
Security Staff Median Highest Salary ..... \$62,210
Auxiliary Staff Median Lowest Salary ..... \$47,872
Auxiliary Staff Median Highest Salary ..... \$98,900
Other Staff Median Lowest Salary ..... \$42,600
Other Staff Median Highest Salary ..... \$69,528

This report was generated by NAIS DASL on 1/31/2024.

Information subject to change.
Zeros indicate data not collected or applicable.
Two asterisks (**) indicate the current user does not have permission to view the data.
Dashes indicate that not enough schools responded to generate that statistic.
'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.

