

2024 Facts at a Glance

Data Entry Year: 2023-24

Comparison Group: Assoc-FCE

	Assoc-FCE
Enrollment	
School Count	46
Total Enrollment	17,832
Average Enrollment	388
Median Enrollment	247
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	5.5%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	7.6%
Percentage of Black/African American Students	12.9%
Percentage of Middle Eastern American Students	0.8%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.0%
Percentage of White American Students	51.4%
Percentage of Two or More Race American Students	14.4%
Percentage of Unsure About Race/Ethnicity	9.4%
Students of Color	
Total Enrollment of Students of Color	6,962
Percent Enrollment of Students of Color as % of Total Enrollment	39.0%
International Students	
Percentage of International Students	2.9%
Admissions	
Inquiries	383
Completed Applications	162
Students Accepted	98
Newly Enrolled Students	56
Completed Applications to Inquiries Rate	36.9%
Acceptances to Completed Applications Rate	59.9%
Newly Enrolled to Acceptances Rate	64.4%
Attrition	
Average Student Attrition Rate	10.96
Median Student Attrition Rate	9.60
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$22,583
Median Day Grade 1	\$30,140
Median Day Grade 3	\$31,480
Median Day Grade 6	\$31,778
Median Day Grade 8	\$33,000
Median Day Grade 9	\$44,900
Median Day Grade 11	\$44,875

Median Day Grade 12	\$44,875
Average Day Tuition	\$33,088
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$59,825
Median 5-Day Boarding Grade 12	\$59,988
Average 5-Day Boarding	\$59,943
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$0
Median 7-Day Boarding Grade 9	\$69,870
Median 7-Day Boarding Grade 12	\$70,195
Average 7-Day Boarding	\$70,106
Financial Aid	
Median % of Students on Financial Aid	37.1%
Median Financial Aid Grant per student	\$22,660
Median Financial Aid as % of Budget Expense (previous year)	19.2%
Median Financial Aid as % of Budget income (previous year)	18.6%
Advancement	
Funds Received (previous year)	
Median Funds Received	\$1,324,544
Median Funds Received per Student	\$3,590
Median Number of Donors	594
Median Percent Participation by Constituency	
Median % Participation by Parents/Guardians of Current Students	52.7%
Median % Participation by Alumni/ae	12.6%
Median % Participation by Grandparents of Current Students	21.5%
Median % Participation by Parents and Grandparents of Alumni/ae	10.6%
Median % Participation by Employees	68.3%
Median Hard Credit Funds Received	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$154,923
Median Hard Credit Funds Received by Alumni/ae	\$76,285
Median Hard Credit Funds Received by Grandparents of Current Students	\$33,189
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$206,305
Median Hard Credit Funds Received by Employees	\$15,004
Median Hard Credit Funds Received by Other Individuals	\$50,857
Median Hard Credit Funds Received by Corporations	\$41,196
Median Hard Credit Funds Received by Foundations	\$158,787
Median Hard Credit Funds Received by Donor-Advised Funds	\$124,030
Median Hard Credit Funds Received by Other Organizations	\$75,804
Median Hard Credit Funds Received by Non-attributable/Other	\$18,901
Trustees	
Median Number of Trustees	15
Median Hard Credit Funds Received by Trustees	\$41,823
Median Soft Credit Funds Received by Trustees	\$89,557
Funds Received by Purpose (previous year)	
Median Funds Received for Current Operations: Unrestricted	\$447,632
Median Funds Received for Current Operations: Restricted	\$409,152
Median Funds Received for Endowment	\$181,200

Median Funds Received for Other Capital Purposes	\$301,649
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$20,000
New Funds Committed -Pledges (previous year)	
Median Number of Donors for New Funds Committed	16
Median \$ of New Funds Committed	\$150,000
Median \$ New Funds Committed by Trustees	\$100,114
Financial Operations (previous year)	
Median Total Expense per student: Day	\$32,767
Median Total Income per student: Day	\$33,191
Median Total Expense per student: Day-Boarding	\$38,247
Median Total Income per student: Day-Boarding	\$42,494
Median Total Expense per student: Boarding-Day	\$0
Median Total Income per student: Boarding-Day	\$0
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	294
Income (previous year)	
Median Tuition and Fees Income per student	\$36,675
Median Financial Aid reduction in Income per student	\$7,978
Median Net Tuition Income per student	\$24,128
Median Summer Programs Income per student	\$939
Median Total Other Programs Income per student	\$2,202
Median Auxiliary Services Income per student	\$693
Operating Investment Income per student	\$245
Median Affiliated Enterprise Income per student	\$207
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,852
Median Gifts/Grants Income	\$1,744
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$291
Median Net Assets Released from Restriction per student	\$1,408
Median Total Income per student	\$35,328
Expenses (previous year)	
Median Teacher Salary Expenses per student	\$8,824
Median Instructional Support Salary Expenses per student	\$1,363
Median Administrator Salary Expenses per student	\$4,777
Median Other Staff Salary Expenses per student	\$2,319
Median All Salary Expenses per student	\$17,570
Median Employee Professional Development Expenses per student	\$254
Median Benefits/Payroll Taxes Expenses per student	\$4,009
Median Technology Expenses per student	\$568
Median Instructional Expenses per student	\$960
Median Athletic Expenses per student	\$310
Median Auxiliary Expenses per student	\$941
Median Plant Expenses per student	\$2,099
Median Depreciation Expense per student	\$2,462
Median Interest Expense per student	\$496
Median Administrative Expenses per student	\$2,179
Median Debt Service per student	\$1,169
Median Provision for Major Repairs per student	\$722
Median Total Expenses per student	\$33,488
Endowment (previous year)	

Median Endowment per student	\$35,748
Staff Information	
Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	14
Median Class Size Grades: 6 - 8	14
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.4%
Median Student/Full-Time Equivalence Instructional Support Ratio	39.8%
Median Student/Full-Time Equivalence Administrator Ratio	21.0%
Median Student/Full-Time Equivalence Other Staff Ratio	22.2%
Median Student/Full-Time Equivalence Total Staff Ratio	4.1%
Total Faculty as % of Total Staff	43.5%
Total Faculty of Color as % of Total Faculty	22.0%
Total Administrative Staff as % of Total Staff	18.3%
Total Administrative Staff of Color as % of Total Administrative Staff	27.8%
Total Instructional Support as % of Total Staff	17.1%
Total Instructional Support of Color as % of Total Instructional Support Staff	30.0%
Total Other Staff as % of Total Staff	24.1%
Total Other Staff Of Color as % of Total Other Staff	35.9%
School Contributions to Core Benefits	
Tuition Remission	
Median Tuition Remission Grant per student	\$25,324
Median % of Students on Tuition Remission	4.5%
Median Tuition Remission as % of Total Income (previous year)	4.2%
Median Tuition Remission as % of Total Expenses (previous year)	4.6%
Administrators - Tuition Remission	
Median % of School Contribution	59.5%
Number Contributing	30
Number Not Contributing	1
Faculty - Tuition Remission	
Median % of School Contribution	59.5%
Number Contributing	30
Number Not Contributing	1
Clerical Staff - Tuition Remission	
Median % of School Contribution	55.0%
Number Contributing	28
Number Not Contributing	3
Support Staff - Tuition Remission	
Median % of School Contribution	59.0%
Number Contributing	29
Number Not Contributing	2
Other Staff - Tuition Remission	
Median % of School Contribution	59.5%
Number Contributing	28
Number Not Contributing	3
Retirement/Pension Plan	
Median % of School Contribution	5.0%
Number Contributing	38
Number Not Contributing	1
Group Life Insurance Policy	

Median % of School Contribution	100.0%
Number Contributing	34
Number Not Contributing	4
Employee Health Care	
Median % of School Contribution	95.0%
Number Contributing	39
Number Not Contributing	0
Dependent Health Care	
Median % of School Contribution	72.0%
Number Contributing	21
Number Not Contributing	7
Cafeteria Plan	
Median % of School Contribution to Premium	100.0%
Number Contributing	4
Number Not Contributing	25
Dental Care for Employees	
Median % of School Contribution	100.0%
Number Contributing	20
Number Not Contributing	5
Dental Care for Dependents	
Median % of School Contribution	57.5%
Number Contributing	8
Number Not Contributing	10
Disability Insurance	
Median % of School Contribution to Premium	100.0%
Number Contributing	28
Number Not Contributing	4
Vision Insurance	
Median % of School Contribution	100.0%
Number Contributing	18
Number Not Contributing	5
Stand Alone Vision Plan	
Number Contributing	19
Number Not Contributing	20
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	26
Number Not Contributing	13
Child Care	
Number Contributing	12
Number Not Contributing	28
Salaries	
Median of Highest Salary for Teachers	\$85,338
Median of Median Salary for Teachers	\$62,794
Median of Average Salary for Teachers	\$63,375
Median of Lowest Salary for Teachers	\$44,750
Median of Starting Salary for Teachers	\$44,400
President Median Salary	\$0
Head Median Salary	\$265,115
Chief Business Manager Median Salary	\$165,500
Associate Head Median Salary	\$188,600

Assistant Head Median Salary	\$150,860
Upper School Head Median Salary	\$142,500
Middle School Head Median Salary	\$131,565
Lower School Head Median Salary	\$133,470
Head Administrative Assistant Salary	\$70,137
Highest Paid Academic Department Head Median Salary	\$93,975
Director of Studies Median Salary	\$94,730
Dean of Students Median Salary	\$90,336
Director of College Counseling Median Salary	\$104,075
Psychologist Median Salary	\$103,500
Athletic Director Median Salary	\$118,950
Director of Advancement Median Salary	\$122,298
Director of Development Median Salary	\$130,850
Director of Public Relations/Communications Median Salary	\$116,179
Director of Admissions Median Salary	\$123,310
Director of Financial Aid Median Salary	\$103,904
Director of Alumni/ae Affairs Median Salary	\$87,443
Director of HR Median Salary	\$136,500
Director of Physical Plant Median Salary	\$112,750
Controller Median Salary	\$120,000
Director of Technology/MIS Median Salary	\$113,275
Director of Technology/Curriculum Median Salary	\$93,147
Director of Diversity Median Salary	\$114,150
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$155,773
Teacher Median Lowest Salary	\$44,750
Teacher Median Highest Salary	\$85,338
Teacher Assistants Median Lowest Salary	\$35,000
Teacher Assistants Median Highest Salary	\$42,200
Teacher Aides Median Lowest Salary	\$42,592
Teacher Aides Median Highest Salary	\$44,245
Learning Specialist Median Lowest Salary	\$68,928
Learning Specialist Median Highest Salary	\$79,750
ESL/ELL Instructor Median Lowest Salary	\$0
ESL/ELL Instructors Median Highest Salary	\$0
Coaches Median Lowest Salary	\$44,125
Coaches Median Highest Salary	\$49,125
Interns Median Lowest Salary	\$0
Interns Median Highest Salary	\$0
Extended Day Staff Median Lowest Salary	\$34,408
Extended Day Staff Median Highest Salary	\$54,080
Dormitory Supervisors Median Lowest Salary	\$38,655
Dormitory Supervisors Median Highest Salary	\$54,250
Other Instructional Support Median Lowest Salary	\$51,675
Other Instructional Support Median Highest Salary	\$88,726
Administrators Median Lowest Salary	\$65,655
Administrators Median Highest Salary	\$265,115
Other Administrators Median Lowest Salary	\$51,106
Other Administrators Median Highest Salary	\$90,800
Health Staff Median Lowest Salary	\$67,640

Health Staff Median Highest Salary	\$85,475
Secretarial/Clerical Staff Median Lowest Salary	\$45,427
Secretarial/Clerical Staff Median Highest Salary	\$59,987
Kitchen Staff Median Lowest Salary	\$31,510
Kitchen Staff Median Highest Salary	\$55,000
Maintenance Staff Median Lowest Salary	\$41,694
Maintenance Staff Median Highest Salary	\$70,600
Library/Media Staff Median Lowest Salary	\$64,980
Library/Media Staff Median Highest Salary	\$85,250
Technology Staff/IT Median Lowest Salary	\$64,646
Technology Staff/IT Median Highest Salary	\$93,774
Technology Instructional Support Staff Median Highest Salary	\$106,594
Technology Instructional Support Median Lowest Salary	\$79,040
Security Staff Median Lowest Salary	\$42,850
Security Staff Median Highest Salary	\$53,400
Auxiliary Staff Median Lowest Salary	\$51,211
Auxiliary Staff Median Highest Salary	\$74,368
Other Staff Median Lowest Salary	\$39,700
Other Staff Median Highest Salary	\$92,500

This report was generated by NAIS DASL on 1/30/2024.
Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.