

## 2025 Facts at a Glance

Data Entry Year: 2024-25

Comparison Group: Assoc-CAIS-CA

	Assoc-CAIS- CA
Enrollment	
School Count	215
Total Enrollment	88,655
Average Enrollment	412
Median Enrollment	323
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	7.1%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	17.0%
Percentage of Black/African American Students	4.2%
Percentage of Middle Eastern American Students	2.5%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.3%
Percentage of White American Students	37.3%
Percentage of Two or More Race American Students	16.5%
Percentage of Unsure About Race/Ethnicity	13.9%
Students of Color	
Total Enrollment of Students of Color	40,804
Percent Enrollment of Students of Color as % of Total Enrollment	46.0%
International Students	
Percentage of International Students	4.5%
Admissions	
Inquiries	348
Completed Applications	171
Students Accepted	101
Newly Enrolled Students	67
Completed Applications to Inquiries Rate	50.4%
Acceptances to Completed Applications Rate	66.9%
Newly Enrolled to Acceptances Rate	68.3%
Attrition	
Average Student Attrition Rate	9.22
Median Student Attrition Rate	7.70
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$26,850
Median Day Grade 1	\$36,565
Median Day Grade 3	\$36,565
Median Day Grade 6	\$39,900
Median Day Grade 8	\$42,335
Median Day Grade 9	\$49,660
Median Day Grade 11	\$49,750







Median Day Grade 12	\$49,750
Average Day Tuition	\$40,656
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$64,550
Median 5-Day Boarding Grade 8	\$64,550
Median 5-Day Boarding Grade 9	\$64,550
Median 5-Day Boarding Grade 12	\$64,550
Average 5-Day Boarding	\$64,550
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$73,950
Median 7-Day Boarding Grade 8	\$69,850
Median 7-Day Boarding Grade 9	\$78,290
Median 7-Day Boarding Grade 12	\$77,880
Average 7-Day Boarding	\$77,880
Financial Aid	
Median % of Students on Financial Aid	25.5%
Median Financial Aid Grant per student	\$25,497
Median Financial Aid as % of Budget Expense (previous year)	13.8%
Median Financial Aid as % of Budget income (previous year)	12.8%
Advancement	
Funds Received (previous year)	
Median Funds Received	\$1,745,875
Median Funds Received per Student	\$4,564
Median Number of Donors	453
Median Percent Participation by Constituency	
Median % Participation by Parents/Guardians of Current Students	82.4%
Median % Participation by Alumni/ae	3.3%
Median % Participation by Grandparents of Current Students	14.8%
Median % Participation by Parents and Grandparents of Alumni/ae	6.1%
Median % Participation by Employees	81.5%
Median Hard Credit Funds Received	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$645,982
Median Hard Credit Funds Received by Alumni/ae	\$25,620
Median Hard Credit Funds Received by Grandparents of Current Students	\$26,991
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$122,080
Median Hard Credit Funds Received by Employees	\$14,486
Median Hard Credit Funds Received by Other Individuals	\$22,840
Median Hard Credit Funds Received by Corporations	\$58,174
Median Hard Credit Funds Received by Foundations	\$121,143
Median Hard Credit Funds Received by Donor-Advised Funds	\$174,705
Median Hard Credit Funds Received by Other Organizations	\$24,500
Median Hard Credit Funds Received by Non-attributable/Other	\$5,314
Trustees	ΨΟ,ΟΙΙ
Median Number of Trustees	17
Median Hard Credit Funds Received by Trustees	\$103,838
Median Soft Credit Funds Received by Trustees	\$100,000
Funds Received by Purpose (previous year)	Ψ100,000
Median Funds Received for Current Operations: Unrestricted	\$867,663
Median Funds Received for Current Operations: Restricted	\$225,575
Median Funds Received for Endowment	\$172,175
Moduli Failed Received for Endowment	Ψ172,173







	<b>A-12 222</b>
Median Funds Received for Other Capital Purposes	\$719,999
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$72,064
New Funds Committed -Pledges (previous year)	
Median Number of Donors for New Funds Committed	40
Median \$ of New Funds Committed	\$594,230
Median \$ New Funds Committed by Trustees	\$232,165
Financial Operations (previous year)	
Median Total Expense per student: Day	\$39,426
Median Total Income per student: Day	\$41,724
Median Total Expense per student: Day-Boarding	\$55,692
Median Total Income per student: Day-Boarding	\$51,073
Median Total Expense per student: Boarding-Day	\$102,175
Median Total Income per student: Boarding-Day	\$106,701
Median Total Expense per student: Boarding	\$70,151
Median Total Income per student: Boarding	\$74,057
Median Number of Square Feet per student	174
Income (previous year)	
Median Tuition and Fees Income per student	\$39,182
Median Financial Aid reduction in Income per student	\$6,648
Median Net Tuition Income per student	\$32,709
Median Summer Programs Income per student	\$523
Median Total Other Programs Income per student	\$1,319
Median Auxiliary Services Income per student	\$717
Operating Investment Income per student	\$1,262
Median Affiliated Enterprise Income per student	\$192
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$820
Median Gifts/Grants Income	\$2,839
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$572
Median Net Assets Released from Restriction per student	\$1,219
Median Total Income per student	\$42,551
Expenses (previous year)	Ψ+2,001
Median Teacher Salary Expenses per student	\$11,090
Median Instructional Support Salary Expenses per student	\$2,315
Median Administrator Salary Expenses per student	\$5,316
Median Other Staff Salary Expenses per student	\$2,006
Median All Salary Expenses per student	\$22,193
Median Employee Professional Development Expenses per student	\$250
Median Benefits/Payroll Taxes Expenses per student	\$5,015
Median Technology Expenses per student	\$575
Median Instructional Expenses per student	\$1,865
Median Athletic Expenses per student	\$249
Median Auxiliary Expenses per student	\$629
Median Plant Expenses per student	\$2,547
Median Depreciation Expense per student	\$2,352
Median Interest Expense per student	\$677
Median Administrative Expenses per student	\$2,133
Median Debt Service per student	\$1,511
Median Provision for Major Repairs per student	\$736
Median Total Expenses per student	\$39,949
Endowment (previous year)	







Median Endowment per student	\$18,690
Staff Information	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Median Class Size Grades: Preschool	15
Median Class Size Grades: K - 5	18
Median Class Size Grades: 6 - 8	17
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.4%
Median Student/Full-Time Equivalence Instructional Support Ratio	38.9%
Median Student/Full-Time Equivalence Administrator Ratio	24.6%
Median Student/Full-Time Equivalence Other Staff Ratio	28.1%
Median Student/Full-Time Equivalence Total Staff Ratio	4.4%
Total Faculty as % of Total Staff	44.7%
Total Faculty of Color as % of Total Faculty	32.7%
Total Administrative Staff as % of Total Staff	18.8%
Total Administrative Staff of Color as % of Total Administrative Staff	39.1%
Total Instructional Support as % of Total Staff	20.1%
Total Instructional Support of Color as % of Total Instructional Support Staff	45.4%
Total Other Staff as % of Total Staff	16.6%
Total Other Staff Of Color as % of Total Other Staff	55.8%
School Contributions to Core Benefits	
Tuition Remission	
Median Tuition Remission Grant per student	\$23,614
Median % of Students on Tuition Remission	2.9%
Median Tuition Remission as % of Total Income (previous year)	1.8%
Median Tuition Remission as % of Total Expenses (previous year)	1.9%
Administrators - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	139
Number Not Contributing	4
Faculty - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	140
Number Not Contributing	3
Clerical Staff - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	130
Number Not Contributing	13
Support Staff - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	130
Number Not Contributing	13
Other Staff - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	130
Number Not Contributing	13
Retirement/Pension Plan	
Median % of School Contribution	6.0%
Number Contributing	187
Number Not Contributing	6
Group Life Insurance Policy	







Median % of School Contribution	100.0%
Number Contributing	156
Number Not Contributing	32
Employee Health Care	02
Median % of School Contribution	100.0%
Number Contributing	192
Number Not Contributing	1
Dependent Health Care	
Median % of School Contribution	50.0%
Number Contributing	84
Number Not Contributing	55
Cafeteria Plan	
Median % of School Contribution to Premium	100.0%
Number Contributing	37
Number Not Contributing	114
Dental Care for Employees	111
Median % of School Contribution	100.0%
Number Contributing	184
Number Not Contributing	3
Dental Care for Dependents	O O
Median % of School Contribution	58.0%
Number Contributing	70
Number Not Contributing	57
Disability Insurance	O1
Median % of School Contribution to Premium	100.0%
Number Contributing	156
Number Not Contributing	25
Vision Insurance	
Median % of School Contribution	100.0%
Number Contributing	156
Number Not Contributing	13
Stand Alone Vision Plan	
Number Contributing	118
Number Not Contributing	81
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	153
Number Not Contributing	47
Child Care	
Number Contributing	62
Number Not Contributing	138
Salaries	<u> </u>
Median of Highest Salary for Teachers	\$116,380
Median of Median Salary for Teachers	\$87,000
Median of Average Salary for Teachers	\$88,579
Median of Lowest Salary for Teachers	\$66,200
Median of Starting Salary for Teachers	\$65,313
President Median Salary	\$533,000
Head Median Salary	\$378,200
Chief Business Manager Median Salary	\$233,914
Associate Head Median Salary	\$240,000







Assistant Head Median Salary	¢105.000
	\$195,000 \$108,350
Upper School Head Median Salary	\$198,350 \$173,060
Middle School Head Median Salary	\$173,060
Lower School Head Median Salary	\$164,728
Head Administrative Assistant Salary	\$95,358
Highest Paid Academic Department Head Median Salary	\$127,260
Director of Studies Median Salary	\$139,256
Dean of Students Median Salary	\$130,000
Director of College Counseling Median Salary	\$157,289
Psychologist Median Salary	\$124,900
Athletic Director Median Salary	\$123,000
Director of Advancement Median Salary	\$196,224
Director of Development Median Salary	\$160,000
Director of Public Relations/Communications Median Salary	\$140,587
Director of Admissions Median Salary	\$145,329
Director of Financial Aid Median Salary	\$120,000
Director of Alumni/ae Affairs Median Salary	\$114,900
Director of HR Median Salary	\$147,860
Director of Physical Plant Median Salary	\$128,750
Controller Median Salary	\$145,758
Director of Technology/MIS Median Salary	\$154,350
Director of Technology/Curriculum Median Salary	\$122,500
Director of Diversity Median Salary	\$156,700
Director of International Studies Median Salary	\$128,440
Director of Global Education Median Salary	\$120,000
Teacher Median Lowest Salary	\$66,200
Teacher Median Higest Salary	\$116,380
Teacher Assistants Median Lowest Salary	\$45,000
Teacher Assistants Median Highest Salary	\$60,401
Teacher Aides Median Lowest Salary	\$41,756
Teacher Aides Median Highest Salary	\$53,664
Learning Specialist Median Lowest Salary	\$90,000
Learning Specialist Median Highest Salary	\$108,979
ESL/ELL Instructor Median Lowest Salary	\$85,855
ESL/ELL Instructors Median Highest Salary	\$99,231
Coaches Median Lowest Salary	\$67,500
Coaches Median Highest Salary	\$82,000
Interns Median Lowest Salary	\$47,840
Interns Median Highest Salary	\$47,840
Extended Day Staff Median Lowest Salary	\$41,600
Extended Day Staff Median Highest Salary	\$63,555
Dormitory Supervisors Median Lowest Salary	\$41,400
Dormitory Supervisors Median Highest Salary	\$79,300
Other Instructional Support Median Lowest Salary	\$80,557
Other Instructional Support Median Highest Salary	\$107,000
Administrators Median Lowest Salary	\$100,000
Administrators Median Highest Salary	\$367,000
Other Administrators Median Lowest Salary	\$68,000
Other Administrators Median Highest Salary	\$115,000
Health Staff Median Lowest Salary	\$83,805
-	







Health Staff Median Highest Salary	\$95,340
Secretarial/Clerical Staff Median Lowest Salary	\$60,500
Secretarial/Clerical Staff Median Highest Salary	\$78,159
Kitchen Staff Median Lowest Salary	\$47,840
Kitchen Staff Median Highest Salary	\$75,762
Maintenance Staff Median Lowest Salary	\$51,959
Maintenance Staff Median Highest Salary	\$81,000
Library/Media Staff Median Lowest Salary	\$80,000
Library/Media Staff Median Highest Salary	\$97,286
Technology Staff/IT Median Lowest Salary	\$80,754
Technology Staff/IT Median Highest Salary	\$107,859
Technology Instructional Support Staff Median Highest Salary	\$113,000
Technology Instructional Support Median Lowest Salary	\$105,772
Security Staff Median Lowest Salary	\$55,640
Security Staff Median Highest Salary	\$74,815
Auxiliary Staff Median Lowest Salary	\$62,441
Auxiliary Staff Median Highest Salary	\$91,500
Other Staff Median Lowest Salary	\$60,331
Other Staff Median Highest Salary	\$93,464

This report was generated by NAIS DASL on 1/22/2025. Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

"?" indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.



