

2024 Facts at a Glance

Data Entry Year: 2023-24

Comparison Group: Assoc-HAIS

| | Assoc-HAIS |
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| Enrollment | |
| School Count | 15 |
| Total Enrollment | 11,442 |
| Average Enrollment | 763 |
| Median Enrollment | 337 |
| Student Ethnicity - US Citizens and Permanent US Residents | |
| Percentage of Latinx/Hispanic Students | 4.2% |
| Student Race - US Citizens and Permanent US Residents | |
| Percentage of Asian American Students | 14.8% |
| Percentage of Black/African American Students | 0.5% |
| Percentage of Middle Eastern American Students | 0.2% |
| Percentage of Native American Students | 0.3% |
| Percentage of Native Hawaiian/Pacific Islander American Students | 4.7% |
| Percentage of White American Students | 18.6% |
| Percentage of Two or More Race American Students | 30.9% |
| Percentage of Unsure About Race/Ethnicity | 27.4% |
| Students of Color | |
| Total Enrollment of Students of Color | 3,053 |
| Percent Enrollment of Students of Color as % of Total Enrollment | 26.7% |
| International Students | |
| Percentage of International Students | 3.8% |
| Admissions | |
| Inquiries | 364 |
| Completed Applications | 188 |
| Students Accepted | 111 |
| Newly Enrolled Students | 78 |
| Completed Applications to Inquiries Rate | 52.3% |
| Acceptances to Completed Applications Rate | 67.2% |
| Newly Enrolled to Acceptances Rate | 72.5% |
| Attrition | |
| Average Student Attrition Rate | 12.97 |
| Median Student Attrition Rate | 13.10 |
| Tuition and Fees | |
| Day Tuition and Fees | |
| Median Full Day 2 Years and Younger | \$17,306 |
| Median Day Grade 1 | \$20,075 |
| Median Day Grade 3 | \$20,075 |
| Median Day Grade 6 | \$22,900 |
| Median Day Grade 8 | \$22,900 |
| Median Day Grade 9 | \$24,200 |
| Median Day Grade 11 | \$24,200 |

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| Median Day Grade 12 | \$25,025 |
| Average Day Tuition | \$22,900 |
| 5-Day Boarding Tuition and Fees | |
| Median 5-Day Boarding Grade 6 | \$0 |
| Median 5-Day Boarding Grade 8 | \$0 |
| Median 5-Day Boarding Grade 9 | \$0 |
| Median 5-Day Boarding Grade 12 | \$0 |
| Average 5-Day Boarding | \$0 |
| 7-Day Boarding Tuition and Fees | |
| Median 7-Day Boarding Grade 6 | \$0 |
| Median 7-Day Boarding Grade 8 | \$0 |
| Median 7-Day Boarding Grade 9 | \$64,463 |
| Median 7-Day Boarding Grade 12 | \$64,463 |
| Average 7-Day Boarding | \$64,463 |
| Financial Aid | |
| Median % of Students on Financial Aid | 27.5% |
| Median Financial Aid Grant per student | \$10,204 |
| Median Financial Aid as % of Budget Expense (previous year) | 7.0% |
| Median Financial Aid as % of Budget income (previous year) | 7.7% |
| Advancement | |
| Funds Received (previous year) | |
| Median Funds Received | \$1,589,099 |
| Median Funds Received per Student | \$2,662 |
| Median Number of Donors | 478 |
| Median Percent Participation by Constituency | |
| Median % Participation by Parents/Guardians of Current Students | 49.5% |
| Median % Participation by Alumni/ae | 9.1% |
| Median % Participation by Grandparents of Current Students | 36.8% |
| Median % Participation by Parents and Grandparents of Alumni/ae | 9.0% |
| Median % Participation by Employees | 30.8% |
| Median Hard Credit Funds Received | |
| Median Hard Credit Funds Received by Current Parents/Guardians of Current Students | \$118,931 |
| Median Hard Credit Funds Received by Alumni/ae | \$68,494 |
| Median Hard Credit Funds Received by Grandparents of Current Students | \$46,500 |
| Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae | \$157,137 |
| Median Hard Credit Funds Received by Employees | \$14,389 |
| Median Hard Credit Funds Received by Other Individuals | \$125,667 |
| Median Hard Credit Funds Received by Corporations | \$83,646 |
| Median Hard Credit Funds Received by Foundations | \$402,710 |
| Median Hard Credit Funds Received by Donor-Advised Funds | \$91,830 |
| Median Hard Credit Funds Received by Other Organizations | \$71,300 |
| Median Hard Credit Funds Received by Non-attributable/Other | \$313,219 |
| Trustees | |
| Median Number of Trustees | 11 |
| Median Hard Credit Funds Received by Trustees | \$55,394 |
| Median Soft Credit Funds Received by Trustees | \$150,000 |
| Funds Received by Purpose (previous year) | |
| Median Funds Received for Current Operations: Unrestricted | \$538,285 |
| Median Funds Received for Current Operations: Restricted | \$182,625 |
| Median Funds Received for Endowment | \$16,500 |

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| Median Funds Received for Other Capital Purposes | \$818,550 |
| Median Funds Received for Irrevocable Deferred Gifts at Face Value | \$526,088 |
| New Funds Committed -Pledges (previous year) | |
| Median Number of Donors for New Funds Committed | 123 |
| Median \$ of New Funds Committed | \$2,337,368 |
| Median \$ New Funds Committed by Trustees | \$379,677 |
| Financial Operations (previous year) | |
| Median Total Expense per student: Day | \$18,232 |
| Median Total Income per student: Day | \$23,322 |
| Median Total Expense per student: Day-Boarding | \$38,875 |
| Median Total Income per student: Day-Boarding | \$38,615 |
| Median Total Expense per student: Boarding-Day | \$0 |
| Median Total Income per student: Boarding-Day | \$0 |
| Median Total Expense per student: Boarding | \$0 |
| Median Total Income per student: Boarding | \$0 |
| Median Number of Square Feet per student | 187 |
| Income (previous year) | |
| Median Tuition and Fees Income per student | \$20,663 |
| Median Financial Aid reduction in Income per student | \$4,313 |
| Median Net Tuition Income per student | \$16,141 |
| Median Summer Programs Income per student | \$840 |
| Median Total Other Programs Income per student | \$481 |
| Median Auxiliary Services Income per student | \$469 |
| Operating Investment Income per student | \$2,385 |
| Median Affiliated Enterprise Income per student | \$0 |
| Median Total Public Aid Income per student (Federal+State+Local Aid) | \$2,186 |
| Median Gifts/Grants Income | \$1,072 |
| Median Total Events Income per student (Auctions, Fairs, Parent Association Events) | \$172 |
| Median Net Assets Released from Restriction per student | \$884 |
| Median Total Income per student | \$29,814 |
| Expenses (previous year) | |
| Median Teacher Salary Expenses per student | \$5,163 |
| Median Instructional Support Salary Expenses per student | \$1,269 |
| Median Administrator Salary Expenses per student | \$2,416 |
| Median Other Staff Salary Expenses per student | \$1,104 |
| Median All Salary Expenses per student | \$12,127 |
| Median Employee Professional Development Expenses per student | \$92 |
| Median Benefits/Payroll Taxes Expenses per student | \$3,071 |
| Median Technology Expenses per student | \$207 |
| Median Instructional Expenses per student | \$758 |
| Median Athletic Expenses per student | \$204 |
| Median Auxiliary Expenses per student | \$562 |
| Median Plant Expenses per student | \$1,295 |
| Median Depreciation Expense per student | \$1,925 |
| Median Interest Expense per student | \$391 |
| Median Administrative Expenses per student | \$1,332 |
| Median Debt Service per student | \$2,565 |
| Median Provision for Major Repairs per student | \$250 |
| Median Total Expenses per student | \$24,841 |
| Endowment (previous year) | |

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| Median Endowment per student | \$72,181 |
| Staff Information | |
| Median Class Size Grades: Preschool | 15 |
| Median Class Size Grades: K - 5 | 17 |
| Median Class Size Grades: 6 - 8 | 17 |
| Median Class Size Grades: 9 - 12 | 18 |
| Median Student/Full-Time Equivalence Teacher Ratio | 10.0% |
| Median Student/Full-Time Equivalence Instructional Support Ratio | 42.6% |
| Median Student/Full-Time Equivalence Administrator Ratio | 33.0% |
| Median Student/Full-Time Equivalence Other Staff Ratio | 23.8% |
| Median Student/Full-Time Equivalence Total Staff Ratio | 5.0% |
| Total Faculty as % of Total Staff | 35.9% |
| Total Faculty of Color as % of Total Faculty | 44.9% |
| Total Administrative Staff as % of Total Staff | 17.1% |
| Total Administrative Staff of Color as % of Total Administrative Staff | 65.0% |
| Total Instructional Support as % of Total Staff | 23.3% |
| Total Instructional Support of Color as % of Total Instructional Support Staff | 47.6% |
| Total Other Staff as % of Total Staff | 23.7% |
| Total Other Staff Of Color as % of Total Other Staff | 78.8% |
| School Contributions to Core Benefits | |
| Tuition Remission | |
| Median Tuition Remission Grant per student | \$24,066 |
| Median % of Students on Tuition Remission | 4.8% |
| Median Tuition Remission as % of Total Income (previous year) | 7.1% |
| Median Tuition Remission as % of Total Expenses (previous year) | 6.3% |
| Administrators - Tuition Remission | |
| Median % of School Contribution | 90.0% |
| Number Contributing | 13 |
| Number Not Contributing | 0 |
| Faculty - Tuition Remission | |
| Median % of School Contribution | 90.0% |
| Number Contributing | 13 |
| Number Not Contributing | 0 |
| Clerical Staff - Tuition Remission | |
| Median % of School Contribution | 75.0% |
| Number Contributing | 11 |
| Number Not Contributing | 2 |
| Support Staff - Tuition Remission | |
| Median % of School Contribution | 90.0% |
| Number Contributing | 11 |
| Number Not Contributing | 2 |
| Other Staff - Tuition Remission | |
| Median % of School Contribution | 67.0% |
| Number Contributing | 11 |
| Number Not Contributing | 2 |
| Retirement/Pension Plan | |
| Median % of School Contribution | 7.0% |
| Number Contributing | 10 |
| Number Not Contributing | 1 |
| Group Life Insurance Policy | |

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| Median % of School Contribution | 100.0% |
| Number Contributing | 10 |
| Number Not Contributing | 3 |
| Employee Health Care | |
| Median % of School Contribution | 100.0% |
| Number Contributing | 13 |
| Number Not Contributing | 0 |
| Dependent Health Care | |
| Median % of School Contribution | 70.0% |
| Number Contributing | 5 |
| Number Not Contributing | 6 |
| Cafeteria Plan | |
| Median % of School Contribution to Premium | 100.0% |
| Number Contributing | 3 |
| Number Not Contributing | 8 |
| Dental Care for Employees | |
| Median % of School Contribution | 100.0% |
| Number Contributing | 13 |
| Number Not Contributing | 0 |
| Dental Care for Dependents | |
| Median % of School Contribution | 70.0% |
| Number Contributing | 5 |
| Number Not Contributing | 6 |
| Disability Insurance | |
| Median % of School Contribution to Premium | 100.0% |
| Number Contributing | 13 |
| Number Not Contributing | 0 |
| Vision Insurance | |
| Median % of School Contribution | 100.0% |
| Number Contributing | 11 |
| Number Not Contributing | 2 |
| Stand Alone Vision Plan | |
| Number Contributing | 1 |
| Number Not Contributing | 12 |
| Section 125 Cafeteria Plan (Flex Spending) | |
| Number Contributing | 10 |
| Number Not Contributing | 3 |
| Child Care | |
| Number Contributing | 3 |
| Number Not Contributing | 10 |
| Salaries | |
| Median of Highest Salary for Teachers | \$76,262 |
| Median of Median Salary for Teachers | \$63,600 |
| Median of Average Salary for Teachers | \$65,440 |
| Median of Lowest Salary for Teachers | \$44,424 |
| Median of Starting Salary for Teachers | \$46,000 |
| President Median Salary | \$483,278 |
| Head Median Salary | \$224,346 |
| Chief Business Manager Median Salary | \$128,554 |
| Associate Head Median Salary | \$135,129 |

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| Assistant Head Median Salary | \$0 |
| Upper School Head Median Salary | \$153,063 |
| Middle School Head Median Salary | \$95,520 |
| Lower School Head Median Salary | \$190,333 |
| Head Administrative Assistant Salary | \$78,510 |
| Highest Paid Academic Department Head Median Salary | \$89,932 |
| Director of Studies Median Salary | \$93,750 |
| Dean of Students Median Salary | \$99,574 |
| Director of College Counseling Median Salary | \$117,600 |
| Psychologist Median Salary | \$96,758 |
| Athletic Director Median Salary | \$128,000 |
| Director of Advancement Median Salary | \$117,000 |
| Director of Development Median Salary | \$78,500 |
| Director of Public Relations/Communications Median Salary | \$103,986 |
| Director of Admissions Median Salary | \$94,714 |
| Director of Financial Aid Median Salary | \$142,452 |
| Director of Alumni/ae Affairs Median Salary | \$87,174 |
| Director of HR Median Salary | \$90,000 |
| Director of Physical Plant Median Salary | \$95,532 |
| Controller Median Salary | \$143,037 |
| Director of Technology/MIS Median Salary | \$126,554 |
| Director of Technology/Curriculum Median Salary | \$108,816 |
| Director of Diversity Median Salary | \$120,000 |
| Director of International Studies Median Salary | \$0 |
| Director of Global Education Median Salary | \$114,823 |
| Teacher Median Lowest Salary | \$44,424 |
| Teacher Median Highest Salary | \$76,262 |
| Teacher Assistants Median Lowest Salary | \$38,000 |
| Teacher Assistants Median Highest Salary | \$48,548 |
| Teacher Aides Median Lowest Salary | \$27,009 |
| Teacher Aides Median Highest Salary | \$26,792 |
| Learning Specialist Median Lowest Salary | \$70,946 |
| Learning Specialist Median Highest Salary | \$90,527 |
| ESL/ELL Instructor Median Lowest Salary | \$60,563 |
| ESL/ELL Instructors Median Highest Salary | \$78,605 |
| Coaches Median Lowest Salary | \$0 |
| Coaches Median Highest Salary | \$0 |
| Interns Median Lowest Salary | \$42,826 |
| Interns Median Highest Salary | \$42,826 |
| Extended Day Staff Median Lowest Salary | \$31,201 |
| Extended Day Staff Median Highest Salary | \$43,470 |
| Dormitory Supervisors Median Lowest Salary | \$68,442 |
| Dormitory Supervisors Median Highest Salary | \$80,067 |
| Other Instructional Support Median Lowest Salary | \$60,450 |
| Other Instructional Support Median Highest Salary | \$85,000 |
| Administrators Median Lowest Salary | \$76,985 |
| Administrators Median Highest Salary | \$196,846 |
| Other Administrators Median Lowest Salary | \$54,080 |
| Other Administrators Median Highest Salary | \$72,500 |
| Health Staff Median Lowest Salary | \$54,080 |

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| Health Staff Median Highest Salary | \$79,872 |
| Secretarial/Clerical Staff Median Lowest Salary | \$43,099 |
| Secretarial/Clerical Staff Median Highest Salary | \$64,275 |
| Kitchen Staff Median Lowest Salary | \$30,940 |
| Kitchen Staff Median Highest Salary | \$76,860 |
| Maintenance Staff Median Lowest Salary | \$36,770 |
| Maintenance Staff Median Highest Salary | \$63,447 |
| Library/Media Staff Median Lowest Salary | \$47,275 |
| Library/Media Staff Median Highest Salary | \$88,554 |
| Technology Staff/IT Median Lowest Salary | \$60,799 |
| Technology Staff/IT Median Highest Salary | \$106,915 |
| Technology Instructional Support Staff Median Highest Salary | \$86,000 |
| Technology Instructional Support Median Lowest Salary | \$70,000 |
| Security Staff Median Lowest Salary | \$35,465 |
| Security Staff Median Highest Salary | \$52,002 |
| Auxiliary Staff Median Lowest Salary | \$37,712 |
| Auxiliary Staff Median Highest Salary | \$48,870 |
| Other Staff Median Lowest Salary | \$30,280 |
| Other Staff Median Highest Salary | \$64,605 |

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.