2024 Facts at a Glance

Data Entry Year: 2023-24 Comparison Group: Assoc-HAIS

	ASSOC- HAIS
Enrollment	
School Count	15
Total Enrollment	11,442
Average Enrollment	763
Median Enrollment	337
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	4.2%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	14.8%
Percentage of Black/African American Students	0.5%
Percentage of Middle Eastern American Students	0.2%
Percentage of Native American Students	0.3%
Percentage of Native Hawaiian/Pacific Islander American Students	4.7%
Percentage of White American Students	18.6%
Percentage of Two or More Race American Students	30.9%
Percentage of Unsure About Race/Ethnicity	27.4%
Students of Color	
Total Enrollment of Students of Color	3,053
Percent Enrollment of Students of Color as % of Total Enrollment	26.7%
International Students	
Percentage of International Students	3.8%
Admissions	
Inquiries	364
Completed Applications	188
Students Accepted	111
Newly Enrolled Students	78
Completed Applications to Inquiries Rate	52.3%
Acceptances to Completed Applications Rate	67.2%
Newly Enrolled to Acceptances Rate	72.5%
Attrition	
Average Student Attrition Rate	12.97
Median Student Attrition Rate	13.10
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$17,306
Median Day Grade 1	\$20,075
Median Day Grade 3	\$20,075
Median Day Grade 6	\$22,900
Median Day Grade 8	\$22,900
Median Day Grade 9	\$24,200
Median Day Grade 11	\$24.200



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Median Day Grade 12	\$25,025
Average Day Tuition	\$22,900
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$0
Median 5-Day Boarding Grade 12	\$0
Average 5-Day Boarding	\$0
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$0
Median 7-Day Boarding Grade 9	\$64,463
Median 7-Day Boarding Grade 12	\$64,463
Average 7-Day Boarding	\$64,463
Financial Aid	
Median % of Students on Financial Aid	27.5%
Median Financial Aid Grant per student	\$10,204
Median Financial Aid as % of Budget Expense (previous year)	7.0%
Median Financial Aid as % of Budget income (previous year)	7.7%
Advancement	,•
Funds Received (previous year)	
Median Funds Received	\$1,589,099
Median Funds Received per Student	\$2,662
Median Number of Donors	478
Median Percent Participation by Constituency	10
Median % Participation by Parents/Guardians of Current Students	49.5%
Median % Participation by Alumni/ae	9.1%
Median % Participation by Grandparents of Current Students	36.8%
Median % Participation by Parents and Grandparents of Alumni/ae	9.0%
Median % Participation by Employees	30.8%
Median Hard Credit Funds Received	30.070
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$118,931
Median Hard Credit Funds Received by Alumni/ae	\$68,494
Median Hard Credit Funds Received by Grandparents of Current Students	\$46,500
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$157,137
Median Hard Credit Funds Received by Employees	\$14,389
Median Hard Credit Funds Received by Other Individuals	\$125,667
Median Hard Credit Funds Received by Corporations	\$83,646
Median Hard Credit Funds Received by Foundations	\$402,710
Median Hard Credit Funds Received by Donor-Advised Funds	\$91,830
Median Hard Credit Funds Received by Other Organizations	\$71,300
Median Hard Credit Funds Received by Non-attributable/Other	\$313,219
Trustees	
Median Number of Trustees	11
Median Hard Credit Funds Received by Trustees	\$55,394
Median Soft Credit Funds Received by Trustees	\$150,000
Funds Received by Purpose (previous year)	÷ - · · · ·
Median Funds Received for Current Operations: Unrestricted	\$538,285
Median Funds Received for Current Operations: Restricted	\$182,625
Median Funds Received for Endowment	\$16,500



Median Funds Received for Other Capital Purposes	\$818,550
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$526,088
New Funds Committed -Pledges (previous year)	
Median Number of Donors for New Funds Committed	123
Median \$ of New Funds Committed	\$2,337,368
Median \$ New Funds Committed by Trustees	\$379,677
Financial Operations (previous year)	
Median Total Expense per student: Day	\$18,232
Median Total Income per student: Day	\$23,322
Median Total Expense per student: Day-Boarding	\$38,875
Median Total Income per student: Day-Boarding	\$38,615
Median Total Expense per student: Boarding-Day	\$0
Median Total Income per student: Boarding-Day	\$C
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	187
ncome (previous year)	
Median Tuition and Fees Income per student	\$20,663
Median Financial Aid reduction in Income per student	\$4,313
Median Net Tuition Income per student	\$16,141
Median Summer Programs Income per student	\$840
Median Total Other Programs Income per student	\$481
Median Auxiliary Services Income per student	\$469
Operating Investment Income per student	\$2,385
Median Affiliated Enterprise Income per student	\$0
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$2,186
Median Gifts/Grants Income	\$1,072
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$172
Median Net Assets Released from Restriction per student	\$884
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Median Total Income per student	\$29,814
Expenses (previous year)	¢E 163
Median Teacher Salary Expenses per student	\$5,163
Median Instructional Support Salary Expenses per student	\$1,269
Median Administrator Salary Expenses per student	\$2,416
Median Other Staff Salary Expenses per student	\$1,104
Median All Salary Expenses per student	\$12,127
Median Employee Professional Development Expenses per student	\$92
Median Benefits/Payroll Taxes Expenses per student	\$3,071
Median Technology Expenses per student	\$207
Median Instructional Expenses per student	\$758
Median Athletic Expenses per student	\$204
Median Auxiliary Expenses per student	\$562
Median Plant Expenses per student	\$1,295
Median Depreciation Expense per student	\$1,925
Median Interest Expense per student	\$397
Median Administrative Expenses per student	\$1,332
Median Debt Service per student	\$2,565
Median Provision for Major Repairs per student	\$250
Median Total Expenses per student	\$24,842
Endowment (previous year)	



Median Endowment per student	\$72,181
Staff Information	
Median Class Size Grades: Preschool	15
Median Class Size Grades: K - 5	17
Median Class Size Grades: 6 - 8	17
Median Class Size Grades: 9 - 12	18
Median Student/Full-Time Equivalence Teacher Ratio	10.0%
Median Student/Full-Time Equivalence Instructional Support Ratio	42.6%
Median Student/Full-Time Equivalence Administrator Ratio	33.0%
Median Student/Full-Time Equivalence Other Staff Ratio	23.8%
Median Student/Full-Time Equivalence Total Staff Ratio	5.0%
Total Faculty as % of Total Staff	35.9%
Total Faculty of Color as % of Total Faculty	44.9%
Total Administrative Staff as % of Total Staff	17.1%
Total Administrative Staff of Color as % of Total Administrative Staff	65.0%
Total Instructional Support as % of Total Staff	23.3%
Total Instructional Support of Color as % of Total Instructional Support Staff	47.6%
Total Other Staff as % of Total Staff	23.7%
Total Other Staff Of Color as % of Total Other Staff	78.8%
School Contributions to Core Benefits	
Tuition Remission	
Median Tuition Remission Grant per student	\$24,066
Median % of Students on Tuition Remission	4.8%
Median Tuition Remission as % of Total Income (previous year)	7.1%
Median Tuition Remission as % of Total Expenses (previous year)	6.3%
Administrators - Tuition Remission	
Median % of School Contribution	90.0%
Number Contributing	13
Number Not Contributing	0
Faculty - Tuition Remission	
Median % of School Contribution	90.0%
Number Contributing	13
Number Not Contributing	0
Clerical Staff - Tuition Remission	
Median % of School Contribution	75.0%
Number Contributing	11
Number Not Contributing	2
Support Staff - Tuition Remission	_
Median % of School Contribution	90.0%
Number Contributing	11
Number Not Contributing	2
Other Staff - Tuition Remission	_
Median % of School Contribution	67.0%
Number Contributing	11
Number Not Contributing	2
Retirement/Pension Plan	L
Median % of School Contribution	7.0%
Number Contributing	10
Number Not Contributing	10
Group Life Insurance Policy	





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Number Contributing13Number Not Contributing0Vision Insurance100.0%Median % of School Contribution101.1%Number Contributing11Number Contributing2Stand Alone Vision Plan1Number Not Contributing1Number Not Contributing1Number Not Contributing1Number Not Contributing1Number Not Contributing1Number Not Contributing10Number Not Contributing3Number Contributing3Number Contributing10Number Contributing3Number Contributing3Number Contributing10Number Not Contributing10Staries10Mumber Not Contributing10Staries\$76,262Median of Highest Salary for Teachers\$65,440Median of Lowest Salary for Teachers\$65,440Median of Lowest Salary for Teachers\$44,424Median of Starting Salary for Teachers\$44,000President Median Salary\$443,278Head Median Salary\$443,278Head Median Salary\$483,278Head Median Salary\$424,346Chief Business Manager Median Salary\$128,554	Disability Insurance	
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Number Not Contributing0Vision Insurance100.0%Median % of School Contribution100.0%Number Contributing11Number Not Contributing2Stand Alone Vision Plan1Number Contributing11Number Contributing11Number Contributing11Number Contributing11Section 125 Cafeteria Plan (Flex Spending)10Number Not Contributing10Number Not Contributing33Child Care3Number Not Contributing33Number Not Contributing33Number Not Contributing33Number Not Contributing33Number Not Contributing33Number Not Contributing33Number Not Contributing34Salaries\$63,600Median of Highest Salary for Teachers\$63,600Median of Average Salary for Teachers\$63,600Median of Lowest Salary for Teachers\$44,424Median of Starting Salary for Teachers\$44,600President Median Salary\$483,278Head Median Salary\$483,278Head Median Salary\$422,346Chief Business Manager Median Salary\$128,554	Number Contributing	13
Median % of School Contribution100.0%Number Contributing111Number Not Contributing2Stand Alone Vision Plan1Number Contributing11Number Contributing12Section 125 Cafeteria Plan (Flex Spending)10Number Not Contributing100Number Not Contributing30Child Care3Number Contributing30Number Contributing30Selaries31Median of Highest Salary for Teachers\$63,600Median of Average Salary for Teachers\$65,440Median of Lowest Salary for Teachers\$64,404Median of Starting Salary for Teachers\$44,424Median of Starting Salary for Teachers\$46,000President Median Salary\$483,278Head Median Salary\$483,278Head Median Salary\$423,486Chief Business Manager Median Salary\$128,554		
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Number Contributing1Number Not Contributing12Section 125 Cafeteria Plan (Flex Spending)10Number Contributing30Number Not Contributing33Child Care3Number Contributing33Number Not Contributing33Number Contributing33Number Not Contributing33Number Not Contributing33Number Not Contributing33Median of Highest Salary for Teachers\$76,262Median of Highest Salary for Teachers\$63,600Median of Average Salary for Teachers\$65,440Median of Lowest Salary for Teachers\$44,424Median of Starting Salary for Teachers\$46,000President Median Salary\$483,278Head Median Salary\$224,346Chief Business Manager Median Salary\$128,554	Number Not Contributing	2
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Number Contributing3Number Not Contributing10Salaries\$76,262Median of Highest Salary for Teachers\$76,262Median of Median Salary for Teachers\$63,600Median of Average Salary for Teachers\$65,440Median of Lowest Salary for Teachers\$44,424Median of Starting Salary for Teachers\$44,000President Median Salary\$46,000President Median Salary\$483,278Head Median Salary\$224,346Chief Business Manager Median Salary\$128,554	Number Not Contributing	3
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Median of Highest Salary for Teachers\$76,262Median of Median Salary for Teachers\$63,600Median of Average Salary for Teachers\$65,440Median of Lowest Salary for Teachers\$44,424Median of Starting Salary for Teachers\$46,000President Median Salary\$483,278Head Median Salary\$224,346Chief Business Manager Median Salary\$128,554	Number Not Contributing	10
Median of Median Salary for Teachers\$63,600Median of Average Salary for Teachers\$65,440Median of Lowest Salary for Teachers\$44,424Median of Starting Salary for Teachers\$46,000President Median Salary\$483,278Head Median Salary\$224,346Chief Business Manager Median Salary\$128,554	Salaries	
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Median of Lowest Salary for Teachers\$44,424Median of Starting Salary for Teachers\$46,000President Median Salary\$483,278Head Median Salary\$224,346Chief Business Manager Median Salary\$128,554	Median of Median Salary for Teachers	\$63,600
Median of Starting Salary for Teachers\$46,000President Median Salary\$483,278Head Median Salary\$224,346Chief Business Manager Median Salary\$128,554	Median of Average Salary for Teachers	\$65,440
Median of Starting Salary for Teachers\$46,000President Median Salary\$483,278Head Median Salary\$224,346Chief Business Manager Median Salary\$128,554		
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Head Median Salary\$224,346Chief Business Manager Median Salary\$128,554		
Chief Business Manager Median Salary \$128,554		



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Assistant Hood Modian Solany	¢O
Assistant Head Median Salary Upper School Head Median Salary	\$0 \$153,063
Middle School Head Median Salary	\$95,520
Lower School Head Median Salary	\$190,333
Head Administrative Assistant Salary	\$78,510
Highest Paid Academic Department Head Median Salary	\$89,932
Director of Studies Median Salary	\$93,750
Dean of Students Median Salary	\$99,574
Director of College Counseling Median Salary	\$117,600
Psychologist Median Salary	\$96,758
Athletic Director Median Salary	\$128,000
Director of Advancement Median Salary	\$117,000
Director of Development Median Salary	\$78,500
Director of Public Relations/Communications Median Salary	\$103,986
Director of Admissions Median Salary	\$94,714
Director of Financial Aid Median Salary	\$142,452
Director of Alumni/ae Affairs Median Salary	\$87,174
Director of HR Median Salary	\$90,000
Director of Physical Plant Median Salary	\$95,532
Controller Median Salary	\$143,037
Director of Technology/MIS Median Salary	\$126,554
Director of Technology/Curriculum Median Salary	\$108,816
Director of Diversity Median Salary	\$120,000
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$114,823
Teacher Median Lowest Salary	\$44,424
Teacher Median Higest Salary	\$76,262
Teacher Assistants Median Lowest Salary	\$38,000
Teacher Assistants Median Highest Salary	\$48,548
Teacher Aides Median Lowest Salary	\$27,009
Teacher Aides Median Highest Salary	\$26,792
Learning Specialist Median Lowest Salary	\$70,946
Learning Specialist Median Highest Salary	\$90,527
ESL/ELL Instructor Median Lowest Salary	\$60,563
ESL/ELL Instructors Median Highest Salary	\$78,605
Coaches Median Lowest Salary	\$0
Coaches Median Highest Salary	\$0
Interns Median Lowest Salary	\$42,826
Interns Median Highest Salary	\$42,826
Extended Day Staff Median Lowest Salary	\$31,201
Extended Day Staff Median Highest Salary	\$43,470
Dormitory Supervisors Median Lowest Salary	\$68,442
Dormitory Supervisors Median Highest Salary	\$80,067
Other Instructional Support Median Lowest Salary	\$60,450
Other Instructional Support Median Highest Salary	\$85,000
Administrators Median Lowest Salary	\$76,985
Administrators Median Highest Salary	\$196,846
Other Administrators Median Lowest Salary	\$54,080
Other Administrators Median Highest Salary	\$72,500
Health Staff Median Lowest Salary	\$54,080





Health Staff Median Highest Salary	\$79,872
Secretarial/Clerical Staff Median Lowest Salary	\$43,099
Secretarial/Clerical Staff Median Highest Salary	\$64,275
Kitchen Staff Median Lowest Salary	\$30,940
Kitchen Staff Median Highest Salary	\$76,860
Maintenance Staff Median Lowest Salary	\$36,770
Maintenance Staff Median Highest Salary	\$63,447
Library/Media Staff Median Lowest Salary	\$47,275
Library/Media Staff Median Highest Salary	\$88,554
Technology Staff/IT Median Lowest Salary	\$60,799
Technology Staff/IT Median Highest Salary	\$106,915
Technology Instructional Support Staff Median Highest Salary	\$86,000
Technology Instructional Support Median Lowest Salary	\$70,000
Security Staff Median Lowest Salary	\$35,465
Security Staff Median Highest Salary	\$52,002
Auxiliary Staff Median Lowest Salary	\$37,712
Auxiliary Staff Median Highest Salary	\$48,870
Other Staff Median Lowest Salary	\$30,280
Other Staff Median Highest Salary	\$64,605

This report was generated by NAIS DASL on 1/31/2024. Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

"?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.



