

## 2025 Facts at a Glance

Data Entry Year: 2024-25

Comparison Group: Assoc-TAIS

|   | <b>Assoc-TAIS</b> |
|---|-------------------|
| <b>Enrollment</b>   |                   |
| School Count  | 26                |
| Total Enrollment  | 20,134            |
| Average Enrollment  | 774               |
| Median Enrollment   | 796               |
| <b>Student Ethnicity - US Citizens and Permanent US Residents</b> |                   |
| Percentage of Latinx/Hispanic Students                            | 2.5%              |
| <b>Student Race - US Citizens and Permanent US Residents</b>      |                   |
| Percentage of Asian American Students                             | 3.9%              |
| Percentage of Black/African American Students                     | 7.0%              |
| Percentage of Middle Eastern American Students                    | 0.5%              |
| Percentage of Native American Students                            | 0.2%              |
| Percentage of Native Hawaiian/Pacific Islander American Students  | 0.1%              |
| Percentage of White American Students                             | 77.0%             |
| Percentage of Two or More Race American Students                  | 5.7%              |
| Percentage of Unsure About Race/Ethnicity                         | 3.0%              |
| <b>Students of Color</b>  |                   |
| Total Enrollment of Students of Color                             | 3,863             |
| Percent Enrollment of Students of Color as % of Total Enrollment  | 19.2%             |
| <b>International Students</b>                                     |                   |
| Percentage of International Students                              | 4.7%              |
| <b>Admissions</b>   |                   |
| Inquiries   | 362               |
| Completed Applications  | 235               |
| Students Accepted   | 173               |
| Newly Enrolled Students   | 120               |
| Completed Applications to Inquiries Rate                          | 57.6%             |
| Acceptances to Completed Applications Rate                        | 62.6%             |
| Newly Enrolled to Acceptances Rate                                | 77.9%             |
| <b>Attrition</b>  |                   |
| Average Student Attrition Rate                                    | 5.34              |
| Median Student Attrition Rate                                     | 4.75              |
| <b>Tuition and Fees</b>   |                   |
| <b>Day Tuition and Fees</b>                                       |                   |
| Median Full Day 2 Years and Younger                               | \$13,330          |
| Median Day Grade 1  | \$23,425          |
| Median Day Grade 3  | \$23,425          |
| Median Day Grade 6  | \$28,393          |
| Median Day Grade 8  | \$31,075          |
| Median Day Grade 9  | \$31,940          |
| Median Day Grade 11   | \$31,940          |

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| Median Day Grade 12  | \$32,240    |
| Average Day Tuition  | \$27,004    |
| <b>5-Day Boarding Tuition and Fees</b>   |             |
| Median 5-Day Boarding Grade 6  | \$0         |
| Median 5-Day Boarding Grade 8  | \$0         |
| Median 5-Day Boarding Grade 9  | \$0         |
| Median 5-Day Boarding Grade 12   | \$0         |
| Average 5-Day Boarding   | \$0         |
| <b>7-Day Boarding Tuition and Fees</b>   |             |
| Median 7-Day Boarding Grade 6  | \$55,900    |
| Median 7-Day Boarding Grade 8  | \$70,461    |
| Median 7-Day Boarding Grade 9  | \$64,730    |
| Median 7-Day Boarding Grade 12   | \$64,980    |
| Average 7-Day Boarding   | \$64,793    |
| <b>Financial Aid</b>   |             |
| Median % of Students on Financial Aid  | 23.5%       |
| Median Financial Aid Grant per student   | \$17,156    |
| Median Financial Aid as % of Budget Expense (previous year)                        | 7.7%        |
| Median Financial Aid as % of Budget income (previous year)                         | 7.0%        |
| <b>Advancement</b>   |             |
| <b>Funds Received (previous year)</b>  |             |
| Median Funds Received  | \$3,142,733 |
| Median Funds Received per Student  | \$3,946     |
| Median Number of Donors  | 1,041       |
| <b>Median Percent Participation by Constituency</b>                                |             |
| Median % Participation by Parents/Guardians of Current Students                    | 71.2%       |
| Median % Participation by Alumni/ae  | 11.0%       |
| Median % Participation by Grandparents of Current Students                         | 16.1%       |
| Median % Participation by Parents and Grandparents of Alumni/ae                    | 11.9%       |
| Median % Participation by Employees  | 82.1%       |
| <b>Median Hard Credit Funds Received</b>   |             |
| Median Hard Credit Funds Received by Current Parents/Guardians of Current Students | \$593,647   |
| Median Hard Credit Funds Received by Alumni/ae                                     | \$572,866   |
| Median Hard Credit Funds Received by Grandparents of Current Students              | \$220,032   |
| Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae         | \$568,286   |
| Median Hard Credit Funds Received by Employees                                     | \$51,392    |
| Median Hard Credit Funds Received by Other Individuals                             | \$87,458    |
| Median Hard Credit Funds Received by Corporations                                  | \$136,600   |
| Median Hard Credit Funds Received by Foundations                                   | \$544,521   |
| Median Hard Credit Funds Received by Donor-Advised Funds                           | \$282,149   |
| Median Hard Credit Funds Received by Other Organizations                           | \$33,991    |
| Median Hard Credit Funds Received by Non-attributable/Other                        | \$289,478   |
| <b>Trustees</b>  |             |
| Median Number of Trustees  | 20          |
| Median Hard Credit Funds Received by Trustees                                      | \$100,662   |
| Median Soft Credit Funds Received by Trustees                                      | \$82,600    |
| <b>Funds Received by Purpose (previous year)</b>                                   |             |
| Median Funds Received for Current Operations: Unrestricted                         | \$1,119,118 |
| Median Funds Received for Current Operations: Restricted                           | \$386,398   |
| Median Funds Received for Endowment  | \$395,108   |

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| Median Funds Received for Other Capital Purposes                                    | \$1,969,571 |
| Median Funds Received for Irrevocable Deferred Gifts at Face Value                  | \$480,000   |
| <b>New Funds Committed -Pledges (previous year)</b>                                 |             |
| Median Number of Donors for New Funds Committed                                     | 106         |
| Median \$ of New Funds Committed  | \$3,358,679 |
| Median \$ New Funds Committed by Trustees   | \$337,051   |
| <b>Financial Operations (previous year)</b>   |             |
| Median Total Expense per student: Day   | \$27,167    |
| Median Total Income per student: Day  | \$29,655    |
| Median Total Expense per student: Day-Boarding                                      | \$39,347    |
| Median Total Income per student: Day-Boarding                                       | \$46,375    |
| Median Total Expense per student: Boarding-Day                                      | \$0         |
| Median Total Income per student: Boarding-Day                                       | \$0         |
| Median Total Expense per student: Boarding  | \$0         |
| Median Total Income per student: Boarding   | \$0         |
| Median Number of Square Feet per student  | 314         |
| <b>Income (previous year)</b>   |             |
| Median Tuition and Fees Income per student  | \$24,455    |
| Median Financial Aid reduction in Income per student                                | \$3,982     |
| Median Net Tuition Income per student   | \$21,924    |
| Median Summer Programs Income per student   | \$546       |
| Median Total Other Programs Income per student                                      | \$1,210     |
| Median Auxiliary Services Income per student  | \$840       |
| Operating Investment Income per student   | \$571       |
| Median Affiliated Enterprise Income per student                                     | \$347       |
| Median Total Public Aid Income per student (Federal+State+Local Aid)                | \$753       |
| Median Gifts/Grants Income  | \$1,689     |
| Median Total Events Income per student (Auctions, Fairs, Parent Association Events) | \$237       |
| Median Net Assets Released from Restriction per student                             | \$2,036     |
| Median Total Income per student   | \$30,748    |
| <b>Expenses (previous year)</b>   |             |
| Median Teacher Salary Expenses per student  | \$6,453     |
| Median Instructional Support Salary Expenses per student                            | \$1,000     |
| Median Administrator Salary Expenses per student                                    | \$4,201     |
| Median Other Staff Salary Expenses per student                                      | \$1,724     |
| Median All Salary Expenses per student  | \$13,914    |
| Median Employee Professional Development Expenses per student                       | \$152       |
| Median Benefits/Payroll Taxes Expenses per student                                  | \$2,670     |
| Median Technology Expenses per student  | \$327       |
| Median Instructional Expenses per student   | \$905       |
| Median Athletic Expenses per student  | \$455       |
| Median Auxiliary Expenses per student   | \$1,379     |
| Median Plant Expenses per student   | \$2,411     |
| Median Depreciation Expense per student   | \$2,429     |
| Median Interest Expense per student   | \$529       |
| Median Administrative Expenses per student  | \$1,788     |
| Median Debt Service per student   | \$1,247     |
| Median Provision for Major Repairs per student                                      | \$734       |
| Median Total Expenses per student   | \$27,167    |
| <b>Endowment (previous year)</b>  |             |

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| Median Endowment per student   | \$29,390 |
| <b>Staff Information</b>   |          |
| Median Class Size Grades: Preschool  | 14       |
| Median Class Size Grades: K - 5  | 16       |
| Median Class Size Grades: 6 - 8  | 16       |
| Median Class Size Grades: 9 - 12   | 14       |
| Median Student/Full-Time Equivalence Teacher Ratio                             | 10.4%    |
| Median Student/Full-Time Equivalence Instructional Support Ratio               | 39.3%    |
| Median Student/Full-Time Equivalence Administrator Ratio                       | 32.5%    |
| Median Student/Full-Time Equivalence Other Staff Ratio                         | 24.4%    |
| Median Student/Full-Time Equivalence Total Staff Ratio                         | 5.0%     |
| Total Faculty as % of Total Staff  | 43.5%    |
| Total Faculty of Color as % of Total Faculty                                   | 9.3%     |
| Total Administrative Staff as % of Total Staff                                 | 15.2%    |
| Total Administrative Staff of Color as % of Total Administrative Staff         | 10.9%    |
| Total Instructional Support as % of Total Staff                                | 25.3%    |
| Total Instructional Support of Color as % of Total Instructional Support Staff | 14.9%    |
| Total Other Staff as % of Total Staff  | 16.8%    |
| Total Other Staff Of Color as % of Total Other Staff                           | 22.2%    |
| <b>School Contributions to Core Benefits</b>                                   |          |
| <b>Tuition Remission</b>   |          |
| Median Tuition Remission Grant per student                                     | \$15,020 |
| Median % of Students on Tuition Remission                                      | 6.3%     |
| Median Tuition Remission as % of Total Income (previous year)                  | 2.3%     |
| Median Tuition Remission as % of Total Expenses (previous year)                | 2.5%     |
| <b>Administrators - Tuition Remission</b>                                      |          |
| Median % of School Contribution  | 50.0%    |
| Number Contributing  | 22       |
| Number Not Contributing  | 2        |
| <b>Faculty - Tuition Remission</b>   |          |
| Median % of School Contribution  | 50.0%    |
| Number Contributing  | 21       |
| Number Not Contributing  | 3        |
| <b>Clerical Staff - Tuition Remission</b>                                      |          |
| Median % of School Contribution  | 50.0%    |
| Number Contributing  | 21       |
| Number Not Contributing  | 3        |
| <b>Support Staff - Tuition Remission</b>                                       |          |
| Median % of School Contribution  | 50.0%    |
| Number Contributing  | 21       |
| Number Not Contributing  | 3        |
| <b>Other Staff - Tuition Remission</b>   |          |
| Median % of School Contribution  | 50.0%    |
| Number Contributing  | 19       |
| Number Not Contributing  | 5        |
| <b>Retirement/Pension Plan</b>   |          |
| Median % of School Contribution  | 6.0%     |
| Number Contributing  | 24       |
| Number Not Contributing  | 0        |
| <b>Group Life Insurance Policy</b>   |          |

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| Median % of School Contribution                   | 100.0%    |
| Number Contributing                               | 23        |
| Number Not Contributing                           | 0         |
| <b>Employee Health Care</b>                       |           |
| Median % of School Contribution                   | 91.0%     |
| Number Contributing                               | 21        |
| Number Not Contributing                           | 0         |
| <b>Dependent Health Care</b>                      |           |
| Median % of School Contribution                   | 50.0%     |
| Number Contributing                               | 13        |
| Number Not Contributing                           | 3         |
| <b>Cafeteria Plan</b>                             |           |
| Median % of School Contribution to Premium        | 100.0%    |
| Number Contributing                               | 4         |
| Number Not Contributing                           | 11        |
| <b>Dental Care for Employees</b>                  |           |
| Median % of School Contribution                   | 77.0%     |
| Number Contributing                               | 13        |
| Number Not Contributing                           | 0         |
| <b>Dental Care for Dependents</b>                 |           |
| Median % of School Contribution                   | 25.0%     |
| Number Contributing                               | 7         |
| Number Not Contributing                           | 2         |
| <b>Disability Insurance</b>                       |           |
| Median % of School Contribution to Premium        | 100.0%    |
| Number Contributing                               | 23        |
| Number Not Contributing                           | 0         |
| <b>Vision Insurance</b>                           |           |
| Median % of School Contribution                   | 100.0%    |
| Number Contributing                               | 4         |
| Number Not Contributing                           | 2         |
| <b>Stand Alone Vision Plan</b>                    |           |
| Number Contributing                               | 15        |
| Number Not Contributing                           | 8         |
| <b>Section 125 Cafeteria Plan (Flex Spending)</b> |           |
| Number Contributing                               | 17        |
| Number Not Contributing                           | 6         |
| <b>Child Care</b>                                 |           |
| Number Contributing                               | 9         |
| Number Not Contributing                           | 14        |
| <b>Salaries</b>                                   |           |
| Median of Highest Salary for Teachers             | \$87,400  |
| Median of Median Salary for Teachers              | \$62,097  |
| Median of Average Salary for Teachers             | \$63,574  |
| Median of Lowest Salary for Teachers              | \$45,320  |
| Median of Starting Salary for Teachers            | \$45,000  |
| President Median Salary                           | \$329,668 |
| Head Median Salary                                | \$391,948 |
| Chief Business Manager Median Salary              | \$195,000 |
| Associate Head Median Salary                      | \$151,773 |

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|---|-----------|
| Assistant Head Median Salary                              | \$162,000 |
| Upper School Head Median Salary                           | \$144,200 |
| Middle School Head Median Salary                          | \$140,232 |
| Lower School Head Median Salary                           | \$125,951 |
| Head Administrative Assistant Salary                      | \$69,738  |
| Highest Paid Academic Department Head Median Salary       | \$107,535 |
| Director of Studies Median Salary                         | \$100,645 |
| Dean of Students Median Salary                            | \$97,000  |
| Director of College Counseling Median Salary              | \$103,100 |
| Psychologist Median Salary                                | \$81,759  |
| Athletic Director Median Salary                           | \$120,000 |
| Director of Advancement Median Salary                     | \$131,014 |
| Director of Development Median Salary                     | \$113,000 |
| Director of Public Relations/Communications Median Salary | \$102,465 |
| Director of Admissions Median Salary                      | \$118,100 |
| Director of Financial Aid Median Salary                   | \$94,097  |
| Director of Alumni/ae Affairs Median Salary               | \$76,958  |
| Director of HR Median Salary                              | \$104,247 |
| Director of Physical Plant Median Salary                  | \$105,840 |
| Controller Median Salary                                  | \$110,457 |
| Director of Technology/MIS Median Salary                  | \$108,365 |
| Director of Technology/Curriculum Median Salary           | \$85,203  |
| Director of Diversity Median Salary                       | \$92,700  |
| Director of International Studies Median Salary           | \$0       |
| Director of Global Education Median Salary                | \$104,690 |
| Teacher Median Lowest Salary                              | \$45,320  |
| Teacher Median Highest Salary                             | \$87,400  |
| Teacher Assistants Median Lowest Salary                   | \$32,750  |
| Teacher Assistants Median Highest Salary                  | \$38,148  |
| Teacher Aides Median Lowest Salary                        | \$26,856  |
| Teacher Aides Median Highest Salary                       | \$30,012  |
| Learning Specialist Median Lowest Salary                  | \$56,561  |
| Learning Specialist Median Highest Salary                 | \$72,310  |
| ESL/ELL Instructor Median Lowest Salary                   | \$48,500  |
| ESL/ELL Instructors Median Highest Salary                 | \$48,500  |
| Coaches Median Lowest Salary                              | \$52,730  |
| Coaches Median Highest Salary                             | \$79,763  |
| Interns Median Lowest Salary                              | \$27,500  |
| Interns Median Highest Salary                             | \$31,750  |
| Extended Day Staff Median Lowest Salary                   | \$34,340  |
| Extended Day Staff Median Highest Salary                  | \$50,479  |
| Dormitory Supervisors Median Lowest Salary                | \$0       |
| Dormitory Supervisors Median Highest Salary               | \$0       |
| Other Instructional Support Median Lowest Salary          | \$45,500  |
| Other Instructional Support Median Highest Salary         | \$71,396  |
| Administrators Median Lowest Salary                       | \$69,738  |
| Administrators Median Highest Salary                      | \$351,800 |
| Other Administrators Median Lowest Salary                 | \$44,603  |
| Other Administrators Median Highest Salary                | \$100,000 |
| Health Staff Median Lowest Salary                         | \$53,948  |

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| Health Staff Median Highest Salary                           | \$58,700 |
| Secretarial/Clerical Staff Median Lowest Salary              | \$41,602 |
| Secretarial/Clerical Staff Median Highest Salary             | \$60,770 |
| Kitchen Staff Median Lowest Salary                           | \$34,535 |
| Kitchen Staff Median Highest Salary                          | \$58,504 |
| Maintenance Staff Median Lowest Salary                       | \$37,459 |
| Maintenance Staff Median Highest Salary                      | \$72,850 |
| Library/Media Staff Median Lowest Salary                     | \$56,976 |
| Library/Media Staff Median Highest Salary                    | \$71,000 |
| Technology Staff/IT Median Lowest Salary                     | \$55,671 |
| Technology Staff/IT Median Highest Salary                    | \$83,272 |
| Technology Instructional Support Staff Median Highest Salary | \$71,478 |
| Technology Instructional Support Median Lowest Salary        | \$67,702 |
| Security Staff Median Lowest Salary                          | \$62,700 |
| Security Staff Median Highest Salary                         | \$74,250 |
| Auxiliary Staff Median Lowest Salary                         | \$57,579 |
| Auxiliary Staff Median Highest Salary                        | \$60,000 |
| Other Staff Median Lowest Salary                             | \$60,383 |
| Other Staff Median Highest Salary                            | \$83,986 |

This report was generated by NAIS DASL on 1/22/2025.  
 Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.