## 2024 Facts at a Glance

Data Entry Year: 2023-24
Comparison Group: Assoc-SAES
Assoc-
SAES
Enrollment
School Count ..... 28
Total Enrollment ..... 17,169
Average Enrollment ..... 613
Median Enrollment ..... 592
Student Ethnicity - US Citizens and Permanent US Residents
Percentage of Latinx/Hispanic Students ..... 8.1\%
Student Race - US Citizens and Permanent US Residents
Percentage of Asian American Students ..... 6.0\%
Percentage of Black/African American Students ..... 3.8\%
Percentage of Middle Eastern American Students ..... 0.6\%
Percentage of Native American Students ..... 0.8\%
Percentage of Native Hawaiian/Pacific Islander American Students ..... 0.1\%
Percentage of White American Students ..... 62.8\%
Percentage of Two or More Race American Students ..... 6.4\%
Percentage of Unsure About Race/Ethnicity ..... 14.6\%
Students of Color
Total Enrollment of Students of Color ..... 4,489
Percent Enrollment of Students of Color as \% of Total Enrollment ..... 26.1\%
International Students
Percentage of International Students ..... 3.9\%
Admissions
Inquiries ..... 458
Completed Applications ..... 217
Students Accepted ..... 176
Newly Enrolled Students ..... 103
Completed Applications to Inquiries Rate ..... 57.7\%
Acceptances to Completed Applications Rate ..... 66.6\%
Newly Enrolled to Acceptances Rate ..... 72.6\%
Attrition
Average Student Attrition Rate ..... 9.33
Median Student Attrition Rate ..... 6.40
Tuition and Fees
Day Tuition and Fees
Median Full Day 2 Years and Younger ..... \$13,210
Median Day Grade 1 ..... \$22,023
Median Day Grade 3 ..... \$22,023
Median Day Grade 6 ..... \$24,158
Median Day Grade 8 ..... \$24,623
Median Day Grade 9 ..... \$27,168
Median Day Grade 11 ..... \$27,168
Median Day Grade 12 ..... \$27,168
Average Day Tuition ..... \$23,485
5-Day Boarding Tuition and Fees
Median 5-Day Boarding Grade 6 ..... \$0
Median 5-Day Boarding Grade 8 ..... \$27,018
Median 5-Day Boarding Grade 9 ..... \$23,853
Median 5-Day Boarding Grade 12 ..... \$23,583
Average 5-Day Boarding ..... \$24,378
7-Day Boarding Tuition and Fees
Median 7-Day Boarding Grade 6 ..... \$0
Median 7-Day Boarding Grade 8 ..... \$52,339
Median 7-Day Boarding Grade 9 ..... \$51,707
Median 7-Day Boarding Grade 12 ..... \$51,057
Average 7-Day Boarding ..... \$51,443
Financial Aid
Median \% of Students on Financial Aid ..... 19.6\%
Median Financial Aid Grant per student ..... \$13,132
Median Financial Aid as \% of Budget Expense (previous year) ..... 7.7\%
Median Financial Aid as \% of Budget income (previous year) ..... 7.3\%
Advancement
Funds Received (previous year)
Median Funds Received ..... \$1,817,306
Median Funds Received per Student ..... \$3,181
Median Number of Donors ..... 582
Median Percent Participation by Constituency
Median \% Participation by Parents/Guardians of Current Students ..... 84.3\%
Median \% Participation by Alumni/ae ..... 5.6\%
Median \% Participation by Grandparents of Current Students ..... 11.7\%
Median \% Participation by Parents and Grandparents of Alumni/ae ..... 8.8\%
Median \% Participation by Employees ..... 99.4\%
Median Hard Credit Funds Received
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students ..... \$639,698
Median Hard Credit Funds Received by Alumni/ae ..... \$54,094
Median Hard Credit Funds Received by Grandparents of Current Students ..... \$145,010
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae ..... \$145,110
Median Hard Credit Funds Received by Employees ..... \$18,896
Median Hard Credit Funds Received by Other Individuals ..... \$36,344
Median Hard Credit Funds Received by Corporations ..... \$72,066
Median Hard Credit Funds Received by Foundations ..... \$207,144
Median Hard Credit Funds Received by Donor-Advised Funds ..... \$98,454
Median Hard Credit Funds Received by Other Organizations ..... \$27,765
Median Hard Credit Funds Received by Non-attributable/Other ..... \$54,986
Trustees
Median Number of Trustees ..... 16
Median Hard Credit Funds Received by Trustees ..... \$62,637
Median Soft Credit Funds Received by Trustees ..... \$80,681
Funds Received by Purpose (previous year)
Median Funds Received for Current Operations: Unrestricted ..... \$750,013
Median Funds Received for Current Operations: Restricted ..... \$303,656
Median Funds Received for Endowment ..... \$68,345
Median Funds Received for Other Capital Purposes ..... \$1,569,710
Median Funds Received for Irrevocable Deferred Gifts at Face Value ..... \$0
New Funds Committed -Pledges (previous year)
Median Number of Donors for New Funds Committed ..... 102
Median \$ of New Funds Committed ..... \$978,586
Median \$ New Funds Committed by Trustees ..... \$228,940
Financial Operations (previous year)
Median Total Expense per student: Day ..... \$24,685
Median Total Income per student: Day ..... \$26,600
Median Total Expense per student: Day-Boarding ..... \$38,460
Median Total Income per student: Day-Boarding ..... \$40,500
Median Total Expense per student: Boarding-Day ..... $\$ 0$
Median Total Income per student: Boarding-Day ..... \$0
Median Total Expense per student: Boarding ..... \$0
Median Total Income per student: Boarding ..... \$0
Median Number of Square Feet per student ..... 259
Income (previous year)
Median Tuition and Fees Income per student ..... \$22,614
Median Financial Aid reduction in Income per student ..... \$2,546
Median Net Tuition Income per student ..... \$20,315
Median Summer Programs Income per student ..... \$493
Median Total Other Programs Income per student ..... \$952
Median Auxiliary Services Income per student ..... \$495
Operating Investment Income per student ..... $\$ 269$
Median Affiliated Enterprise Income per student ..... \$2,060
Median Total Public Aid Income per student (Federal+State+Local Aid) ..... $\$ 205$
Median Gifts/Grants Income ..... \$1,240
Median Total Events Income per student (Auctions, Fairs, Parent Association Events) ..... \$461
Median Net Assets Released from Restriction per student ..... \$1,605
Median Total Income per student ..... \$26,617
Expenses (previous year)
Median Teacher Salary Expenses per student ..... \$6,815
Median Instructional Support Salary Expenses per student ..... \$1,021
Median Administrator Salary Expenses per student ..... \$2,972
Median Other Staff Salary Expenses per student ..... \$1,458
Median All Salary Expenses per student ..... \$13,645
Median Employee Professional Development Expenses per student ..... \$153
Median Benefits/Payroll Taxes Expenses per student ..... \$3,166
Median Technology Expenses per student ..... \$444
Median Instructional Expenses per student ..... \$899
Median Athletic Expenses per student ..... \$336
Median Auxiliary Expenses per student ..... $\$ 544$
Median Plant Expenses per student ..... \$2,012
Median Depreciation Expense per student ..... \$1,746
Median Interest Expense per student ..... $\$ 350$
Median Administrative Expenses per student ..... \$1,065
Median Debt Service per student ..... $\$ 822$
Median Provision for Major Repairs per student ..... $\$ 539$
Median Total Expenses per student ..... \$25,148
Endowment (previous year)
Median Endowment per student ..... \$15,384
Staff Information
Median Class Size Grades: Preschool ..... 13
Median Class Size Grades: K - 5 ..... 16
Median Class Size Grades: 6-8 ..... 16
Median Class Size Grades: 9-12 ..... 15
Median Student/Full-Time Equivalence Teacher Ratio ..... 9.5\%
Median Student/Full-Time Equivalence Instructional Support Ratio ..... 48.6\%
Median Student/Full-Time Equivalence Administrator Ratio ..... 34.4\%
Median Student/Full-Time Equivalence Other Staff Ratio ..... 27.7\%
Median Student/Full-Time Equivalence Total Staff Ratio ..... 5.2\%
Total Faculty as \% of Total Staff ..... 48.3\%
Total Faculty of Color as \% of Total Faculty ..... 18.3\%
Total Administrative Staff as \% of Total Staff ..... 16.3\%
Total Administrative Staff of Color as \% of Total Administrative Staff ..... 21.1\%
Total Instructional Support as \% of Total Staff ..... 18.6\%
Total Instructional Support of Color as \% of Total Instructional Support Staff ..... 34.3\%
Total Other Staff as \% of Total Staff ..... 16.9\%
Total Other Staff Of Color as \% of Total Other Staff ..... 41.0\%
School Contributions to Core Benefits
Tuition Remission
Median Tuition Remission Grant per student ..... \$12,961
Median \% of Students on Tuition Remission ..... 3.1\%
Median Tuition Remission as \% of Total Income (previous year) ..... 2.4\%
Median Tuition Remission as \% of Total Expenses (previous year) ..... 2.5\%
Administrators - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 14
Number Not Contributing ..... 3
Faculty - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 15
Number Not Contributing ..... 2
Clerical Staff - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 14
Number Not Contributing ..... 3
Support Staff - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 14
Number Not Contributing ..... 3
Other Staff - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 14
Number Not Contributing ..... 3
Retirement/Pension Plan
Median \% of School Contribution ..... 8.0\%
Number Contributing ..... 27
Number Not Contributing ..... 0
Group Life Insurance Policy
Median \% of School Contribution ..... 100.0\%
Number Contributing ..... 23
Number Not Contributing ..... 3
Employee Health Care
Median \% of School Contribution ..... 84.0\%
Number Contributing ..... 25
Number Not Contributing ..... 1
Dependent Health Care
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 7
Number Not Contributing ..... 8
Cafeteria Plan
Median \% of School Contribution to Premium ..... 95.0\%
Number Contributing ..... 2
Number Not Contributing ..... 12
Dental Care for Employees
Median \% of School Contribution ..... 99.0\%
Number Contributing ..... 14
Number Not Contributing ..... 6
Dental Care for Dependents
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 5
Number Not Contributing ..... 8
Disability Insurance
Median \% of School Contribution to Premium ..... 100.0\%
Number Contributing ..... 17
Number Not Contributing ..... 6
Vision Insurance
Median \% of School Contribution ..... 100.0\%
Number Contributing ..... 9
Number Not Contributing ..... 3
Stand Alone Vision Plan
Number Contributing ..... 16
Number Not Contributing ..... 11
Section 125 Cafeteria Plan (Flex Spending)
Number Contributing ..... 19
Number Not Contributing ..... 8
Child Care
Number Contributing ..... 13
Number Not Contributing ..... 14
Salaries
Median of Highest Salary for Teachers ..... \$82,500
Median of Median Salary for Teachers ..... \$63,640
Median of Average Salary for Teachers ..... \$62,500
Median of Lowest Salary for Teachers ..... \$45,675
Median of Starting Salary for Teachers ..... \$47,200
President Median Salary ..... \$313,500
Head Median Salary ..... \$301,240
Chief Business Manager Median Salary ..... \$155,000
Associate Head Median Salary ..... \$209,000
Assistant Head Median Salary ..... \$135,000
Upper School Head Median Salary ..... \$131,625
Middle School Head Median Salary ..... \$119,021
Lower School Head Median Salary ..... \$113,500
Head Administrative Assistant Salary ..... \$64,954
Highest Paid Academic Department Head Median Salary ..... \$87,424
Director of Studies Median Salary ..... \$84,000
Dean of Students Median Salary ..... \$89,651
Director of College Counseling Median Salary ..... \$99,485
Psychologist Median Salary ..... \$78,619
Athletic Director Median Salary ..... \$102,459
Director of Advancement Median Salary ..... \$123,963
Director of Development Median Salary ..... \$90,720
Director of Public Relations/Communications Median Salary ..... \$86,717
Director of Admissions Median Salary ..... \$90,590
Director of Financial Aid Median Salary ..... \$85,066
Director of Alumni/ae Affairs Median Salary ..... \$79,574
Director of HR Median Salary ..... \$121,070
Director of Physical Plant Median Salary ..... \$109,000
Controller Median Salary ..... \$106,632
Director of Technology/MIS Median Salary ..... \$105,000
Director of Technology/Curriculum Median Salary ..... \$87,900
Director of Diversity Median Salary\$104,280
Director of International Studies Median Salary ..... \$125,910
Director of Global Education Median Salary ..... \$80,559
Teacher Median Lowest Salary ..... \$45,675
Teacher Median Higest Salary ..... \$82,500
Teacher Assistants Median Lowest Salary ..... \$32,383
Teacher Assistants Median Highest Salary ..... \$39,000
Teacher Aides Median Lowest Salary ..... \$33,000
Teacher Aides Median Highest Salary ..... \$33,000
Learning Specialist Median Lowest Salary ..... \$64,413
Learning Specialist Median Highest Salary ..... \$78,649
ESL/ELL Instructor Median Lowest Salary ..... \$0
ESL/ELL Instructors Median Highest Salary ..... $\$ 0$
Coaches Median Lowest Salary ..... \$50,500
Coaches Median Highest Salary ..... \$83,500
Interns Median Lowest Salary ..... \$50,000
Interns Median Highest Salary ..... \$50,000
Extended Day Staff Median Lowest Salary ..... \$55,000
Extended Day Staff Median Highest Salary ..... \$68,285
Dormitory Supervisors Median Lowest Salary ..... \$86,780
Dormitory Supervisors Median Highest Salary ..... \$86,780
Other Instructional Support Median Lowest Salary ..... \$49,000
Other Instructional Support Median Highest Salary ..... \$81,120
Administrators Median Lowest Salary ..... \$70,008
Administrators Median Highest Salary ..... \$330,000
Other Administrators Median Lowest Salary ..... \$55,000
Other Administrators Median Highest Salary ..... \$92,000
Health Staff Median Lowest Salary ..... \$60,250
Health Staff Median Highest Salary ..... \$70,368
Secretarial/Clerical Staff Median Lowest Salary ..... \$44,500
Secretarial/Clerical Staff Median Highest Salary ..... \$62,300
Kitchen Staff Median Lowest Salary ..... \$20,498
Kitchen Staff Median Highest Salary ..... \$62,977
Maintenance Staff Median Lowest Salary ..... \$37,440
Maintenance Staff Median Highest Salary ..... \$64,700
Library/Media Staff Median Lowest Salary ..... \$65,000
Library/Media Staff Median Highest Salary ..... \$69,108
Technology Staff/IT Median Lowest Salary ..... \$63,300
Technology Staff/IT Median Highest Salary ..... \$75,000
Technology Instructional Support Staff Median Highest Salary ..... \$90,000
Technology Instructional Support Median Lowest Salary ..... \$84,566
Security Staff Median Lowest Salary ..... \$41,600
Security Staff Median Highest Salary ..... \$57,200
Auxiliary Staff Median Lowest Salary ..... \$52,906
Auxiliary Staff Median Highest Salary ..... \$79,220
Other Staff Median Lowest Salary ..... \$56,780
Other Staff Median Highest Salary ..... \$78,000

This report was generated by NAIS DASL on 1/31/2024.

Information subject to change.
Zeros indicate data not collected or applicable.
Two asterisks $\left({ }^{* *}\right)$ indicate the current user does not have permission to view the data.
Dashes indicate that not enough schools responded to generate that statistic.
'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.

