

## 2024 Facts at a Glance

Data Entry Year: 2023-24

Comparison Group: Assoc-ADVIS

	Assoc-ADVIS
<b>Enrollment</b>	
School Count	73
Total Enrollment	30,230
Average Enrollment	414
Median Enrollment	319
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	4.4%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	7.5%
Percentage of Black/African American Students	11.6%
Percentage of Middle Eastern American Students	0.9%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	52.3%
Percentage of Two or More Race American Students	8.3%
Percentage of Unsure About Race/Ethnicity	15.4%
<b>Students of Color</b>	
Total Enrollment of Students of Color	9,968
Percent Enrollment of Students of Color as % of Total Enrollment	33.0%
<b>International Students</b>	
Percentage of International Students	3.7%
<b>Admissions</b>	
Inquiries	401
Completed Applications	171
Students Accepted	110
Newly Enrolled Students	73
Completed Applications to Inquiries Rate	42.6%
Acceptances to Completed Applications Rate	68.0%
Newly Enrolled to Acceptances Rate	65.9%
<b>Attrition</b>	
Average Student Attrition Rate	11.45
Median Student Attrition Rate	10.20
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$17,600
Median Day Grade 1	\$26,700
Median Day Grade 3	\$27,200
Median Day Grade 6	\$29,939
Median Day Grade 8	\$33,500
Median Day Grade 9	\$42,308
Median Day Grade 11	\$42,900

Median Day Grade 12	\$42,900
Average Day Tuition	\$30,306
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$0
Median 5-Day Boarding Grade 12	\$0
Average 5-Day Boarding	\$0
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$78,700
Median 7-Day Boarding Grade 8	\$73,138
Median 7-Day Boarding Grade 9	\$71,663
Median 7-Day Boarding Grade 12	\$71,663
Average 7-Day Boarding	\$71,113
<b>Financial Aid</b>	
Median % of Students on Financial Aid	40.5%
Median Financial Aid Grant per student	\$21,253
Median Financial Aid as % of Budget Expense (previous year)	17.3%
Median Financial Aid as % of Budget income (previous year)	17.4%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$1,813,595
Median Funds Received per Student	\$6,106
Median Number of Donors	610
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	51.9%
Median % Participation by Alumni/ae	9.8%
Median % Participation by Grandparents of Current Students	15.1%
Median % Participation by Parents and Grandparents of Alumni/ae	10.2%
Median % Participation by Employees	66.3%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$170,277
Median Hard Credit Funds Received by Alumni/ae	\$141,516
Median Hard Credit Funds Received by Grandparents of Current Students	\$30,727
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$172,952
Median Hard Credit Funds Received by Employees	\$17,802
Median Hard Credit Funds Received by Other Individuals	\$72,509
Median Hard Credit Funds Received by Corporations	\$225,802
Median Hard Credit Funds Received by Foundations	\$259,266
Median Hard Credit Funds Received by Donor-Advised Funds	\$114,291
Median Hard Credit Funds Received by Other Organizations	\$84,585
Median Hard Credit Funds Received by Non-attributable/Other	\$118,277
<b>Trustees</b>	
Median Number of Trustees	16
Median Hard Credit Funds Received by Trustees	\$70,232
Median Soft Credit Funds Received by Trustees	\$86,003
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$595,850
Median Funds Received for Current Operations: Restricted	\$873,966
Median Funds Received for Endowment	\$194,745

Median Funds Received for Other Capital Purposes	\$434,528
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$79,535
<b>New Funds Committed -Pledges (previous year)</b>	
Median Number of Donors for New Funds Committed	31
Median \$ of New Funds Committed	\$700,000
Median \$ New Funds Committed by Trustees	\$189,671
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$29,952
Median Total Income per student: Day	\$28,982
Median Total Expense per student: Day-Boarding	\$53,008
Median Total Income per student: Day-Boarding	\$46,575
Median Total Expense per student: Boarding-Day	\$88,188
Median Total Income per student: Boarding-Day	\$101,886
Median Total Expense per student: Boarding	\$93,373
Median Total Income per student: Boarding	\$95,403
Median Number of Square Feet per student	333
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$29,747
Median Financial Aid reduction in Income per student	\$7,668
Median Net Tuition Income per student	\$23,059
Median Summer Programs Income per student	\$438
Median Total Other Programs Income per student	\$1,213
Median Auxiliary Services Income per student	\$777
Operating Investment Income per student	\$263
Median Affiliated Enterprise Income per student	\$87
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$421
Median Gifts/Grants Income	\$2,719
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$274
Median Net Assets Released from Restriction per student	\$2,325
Median Total Income per student	\$34,431
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$8,796
Median Instructional Support Salary Expenses per student	\$1,519
Median Administrator Salary Expenses per student	\$4,951
Median Other Staff Salary Expenses per student	\$1,718
Median All Salary Expenses per student	\$16,788
Median Employee Professional Development Expenses per student	\$190
Median Benefits/Payroll Taxes Expenses per student	\$4,006
Median Technology Expenses per student	\$508
Median Instructional Expenses per student	\$931
Median Athletic Expenses per student	\$314
Median Auxiliary Expenses per student	\$586
Median Plant Expenses per student	\$2,083
Median Depreciation Expense per student	\$2,430
Median Interest Expense per student	\$256
Median Administrative Expenses per student	\$1,668
Median Debt Service per student	\$778
Median Provision for Major Repairs per student	\$628
Median Total Expenses per student	\$32,850
<b>Endowment (previous year)</b>	

Median Endowment per student	\$31,299
<b>Staff Information</b>	
Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	15
Median Class Size Grades: 6 - 8	13
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.1%
Median Student/Full-Time Equivalence Instructional Support Ratio	47.0%
Median Student/Full-Time Equivalence Administrator Ratio	23.6%
Median Student/Full-Time Equivalence Other Staff Ratio	22.4%
Median Student/Full-Time Equivalence Total Staff Ratio	3.9%
Total Faculty as % of Total Staff	45.8%
Total Faculty of Color as % of Total Faculty	17.9%
Total Administrative Staff as % of Total Staff	18.0%
Total Administrative Staff of Color as % of Total Administrative Staff	19.8%
Total Instructional Support as % of Total Staff	16.9%
Total Instructional Support of Color as % of Total Instructional Support Staff	23.8%
Total Other Staff as % of Total Staff	19.6%
Total Other Staff Of Color as % of Total Other Staff	26.8%
<b>School Contributions to Core Benefits</b>	
<b>Tuition Remission</b>	
Median Tuition Remission Grant per student	\$23,268
Median % of Students on Tuition Remission	4.6%
Median Tuition Remission as % of Total Income (previous year)	3.9%
Median Tuition Remission as % of Total Expenses (previous year)	3.8%
<b>Administrators - Tuition Remission</b>	
Median % of School Contribution	75.0%
Number Contributing	45
Number Not Contributing	5
<b>Faculty - Tuition Remission</b>	
Median % of School Contribution	71.0%
Number Contributing	48
Number Not Contributing	2
<b>Clerical Staff - Tuition Remission</b>	
Median % of School Contribution	73.5%
Number Contributing	44
Number Not Contributing	6
<b>Support Staff - Tuition Remission</b>	
Median % of School Contribution	73.5%
Number Contributing	44
Number Not Contributing	6
<b>Other Staff - Tuition Remission</b>	
Median % of School Contribution	71.0%
Number Contributing	42
Number Not Contributing	8
<b>Retirement/Pension Plan</b>	
Median % of School Contribution	5.5%
Number Contributing	56
Number Not Contributing	3
<b>Group Life Insurance Policy</b>	

Median % of School Contribution	100.0%
Number Contributing	49
Number Not Contributing	9
<b>Employee Health Care</b>	
Median % of School Contribution	90.0%
Number Contributing	59
Number Not Contributing	0
<b>Dependent Health Care</b>	
Median % of School Contribution	68.0%
Number Contributing	42
Number Not Contributing	7
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	95.0%
Number Contributing	7
Number Not Contributing	40
<b>Dental Care for Employees</b>	
Median % of School Contribution	97.5%
Number Contributing	32
Number Not Contributing	8
<b>Dental Care for Dependents</b>	
Median % of School Contribution	64.5%
Number Contributing	16
Number Not Contributing	12
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	46
Number Not Contributing	2
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	41
Number Not Contributing	4
<b>Stand Alone Vision Plan</b>	
Number Contributing	17
Number Not Contributing	44
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	35
Number Not Contributing	24
<b>Child Care</b>	
Number Contributing	29
Number Not Contributing	33
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$86,705
Median of Median Salary for Teachers	\$57,700
Median of Average Salary for Teachers	\$59,038
Median of Lowest Salary for Teachers	\$44,332
Median of Starting Salary for Teachers	\$44,000
President Median Salary	\$260,000
Head Median Salary	\$265,000
Chief Business Manager Median Salary	\$160,000
Associate Head Median Salary	\$155,007

Assistant Head Median Salary	\$137,790
Upper School Head Median Salary	\$129,000
Middle School Head Median Salary	\$126,000
Lower School Head Median Salary	\$121,400
Head Administrative Assistant Salary	\$69,125
Highest Paid Academic Department Head Median Salary	\$93,025
Director of Studies Median Salary	\$107,284
Dean of Students Median Salary	\$89,000
Director of College Counseling Median Salary	\$101,727
Psychologist Median Salary	\$87,643
Athletic Director Median Salary	\$101,836
Director of Advancement Median Salary	\$145,000
Director of Development Median Salary	\$114,230
Director of Public Relations/Communications Median Salary	\$105,550
Director of Admissions Median Salary	\$108,997
Director of Financial Aid Median Salary	\$98,000
Director of Alumni/ae Affairs Median Salary	\$80,334
Director of HR Median Salary	\$119,500
Director of Physical Plant Median Salary	\$105,000
Controller Median Salary	\$112,200
Director of Technology/MIS Median Salary	\$113,400
Director of Technology/Curriculum Median Salary	\$92,355
Director of Diversity Median Salary	\$105,000
Director of International Studies Median Salary	\$81,000
Director of Global Education Median Salary	\$90,000
Teacher Median Lowest Salary	\$44,332
Teacher Median Highest Salary	\$86,705
Teacher Assistants Median Lowest Salary	\$34,000
Teacher Assistants Median Highest Salary	\$41,000
Teacher Aides Median Lowest Salary	\$24,095
Teacher Aides Median Highest Salary	\$29,785
Learning Specialist Median Lowest Salary	\$60,638
Learning Specialist Median Highest Salary	\$74,200
ESL/ELL Instructor Median Lowest Salary	\$48,750
ESL/ELL Instructors Median Highest Salary	\$61,000
Coaches Median Lowest Salary	\$40,125
Coaches Median Highest Salary	\$25,000
Interns Median Lowest Salary	\$18,700
Interns Median Highest Salary	\$18,700
Extended Day Staff Median Lowest Salary	\$46,800
Extended Day Staff Median Highest Salary	\$42,952
Dormitory Supervisors Median Lowest Salary	\$34,972
Dormitory Supervisors Median Highest Salary	\$49,672
Other Instructional Support Median Lowest Salary	\$46,000
Other Instructional Support Median Highest Salary	\$70,380
Administrators Median Lowest Salary	\$74,460
Administrators Median Highest Salary	\$270,000
Other Administrators Median Lowest Salary	\$48,000
Other Administrators Median Highest Salary	\$84,000
Health Staff Median Lowest Salary	\$64,750

Health Staff Median Highest Salary	\$73,000
Secretarial/Clerical Staff Median Lowest Salary	\$47,690
Secretarial/Clerical Staff Median Highest Salary	\$62,555
Kitchen Staff Median Lowest Salary	\$31,200
Kitchen Staff Median Highest Salary	\$55,100
Maintenance Staff Median Lowest Salary	\$43,680
Maintenance Staff Median Highest Salary	\$68,125
Library/Media Staff Median Lowest Salary	\$64,600
Library/Media Staff Median Highest Salary	\$69,690
Technology Staff/IT Median Lowest Salary	\$63,000
Technology Staff/IT Median Highest Salary	\$93,944
Technology Instructional Support Staff Median Highest Salary	\$85,650
Technology Instructional Support Median Lowest Salary	\$73,632
Security Staff Median Lowest Salary	\$47,858
Security Staff Median Highest Salary	\$62,470
Auxiliary Staff Median Lowest Salary	\$49,160
Auxiliary Staff Median Highest Salary	\$80,200
Other Staff Median Lowest Salary	\$45,000
Other Staff Median Highest Salary	\$58,730

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.