

2024 Facts at a Glance

Data Entry Year: 2023-24

Comparison Group: Assoc-CAIS-CA

	Assoc-CAIS-CA
Enrollment	
School Count	205
Total Enrollment	86,167
Average Enrollment	420
Median Enrollment	331
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	7.1%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	16.8%
Percentage of Black/African American Students	4.4%
Percentage of Middle Eastern American Students	2.7%
Percentage of Native American Students	0.2%
Percentage of Native Hawaiian/Pacific Islander American Students	0.3%
Percentage of White American Students	39.9%
Percentage of Two or More Race American Students	16.4%
Percentage of Unsure About Race/Ethnicity	14.8%
Students of Color	
Total Enrollment of Students of Color	40,853
Percent Enrollment of Students of Color as % of Total Enrollment	47.4%
International Students	
Percentage of International Students	3.8%
Admissions	
Inquiries	370
Completed Applications	179
Students Accepted	105
Newly Enrolled Students	69
Completed Applications to Inquiries Rate	50.8%
Acceptances to Completed Applications Rate	62.6%
Newly Enrolled to Acceptances Rate	68.0%
Attrition	
Average Student Attrition Rate	8.94
Median Student Attrition Rate	7.70
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$26,119
Median Day Grade 1	\$34,790
Median Day Grade 3	\$35,122
Median Day Grade 6	\$38,158
Median Day Grade 8	\$40,100
Median Day Grade 9	\$48,081
Median Day Grade 11	\$48,012

Median Day Grade 12	\$48,204
Average Day Tuition	\$38,890
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$62,150
Median 5-Day Boarding Grade 8	\$62,150
Median 5-Day Boarding Grade 9	\$62,150
Median 5-Day Boarding Grade 12	\$62,150
Average 5-Day Boarding	\$62,150
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$70,700
Median 7-Day Boarding Grade 8	\$66,041
Median 7-Day Boarding Grade 9	\$74,530
Median 7-Day Boarding Grade 12	\$74,215
Average 7-Day Boarding	\$74,215
Financial Aid	
Median % of Students on Financial Aid	24.2%
Median Financial Aid Grant per student	\$24,654
Median Financial Aid as % of Budget Expense (previous year)	12.9%
Median Financial Aid as % of Budget income (previous year)	13.2%
Advancement	
Funds Received (previous year)	
Median Funds Received	\$1,408,925
Median Funds Received per Student	\$4,295
Median Number of Donors	442
Median Percent Participation by Constituency	
Median % Participation by Parents/Guardians of Current Students	84.5%
Median % Participation by Alumni/ae	4.3%
Median % Participation by Grandparents of Current Students	16.7%
Median % Participation by Parents and Grandparents of Alumni/ae	6.3%
Median % Participation by Employees	83.3%
Median Hard Credit Funds Received	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$598,131
Median Hard Credit Funds Received by Alumni/ae	\$11,735
Median Hard Credit Funds Received by Grandparents of Current Students	\$24,999
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$131,885
Median Hard Credit Funds Received by Employees	\$13,978
Median Hard Credit Funds Received by Other Individuals	\$18,805
Median Hard Credit Funds Received by Corporations	\$54,968
Median Hard Credit Funds Received by Foundations	\$132,176
Median Hard Credit Funds Received by Donor-Advised Funds	\$228,590
Median Hard Credit Funds Received by Other Organizations	\$21,300
Median Hard Credit Funds Received by Non-attributable/Other	\$15,921
Trustees	
Median Number of Trustees	16
Median Hard Credit Funds Received by Trustees	\$82,527
Median Soft Credit Funds Received by Trustees	\$102,000
Funds Received by Purpose (previous year)	
Median Funds Received for Current Operations: Unrestricted	\$910,320
Median Funds Received for Current Operations: Restricted	\$201,600
Median Funds Received for Endowment	\$183,263

Median Funds Received for Other Capital Purposes	\$585,684
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$57,200
New Funds Committed -Pledges (previous year)	
Median Number of Donors for New Funds Committed	39
Median \$ of New Funds Committed	\$891,550
Median \$ New Funds Committed by Trustees	\$190,000
Financial Operations (previous year)	
Median Total Expense per student: Day	\$39,013
Median Total Income per student: Day	\$39,146
Median Total Expense per student: Day-Boarding	\$47,861
Median Total Income per student: Day-Boarding	\$50,490
Median Total Expense per student: Boarding-Day	\$86,091
Median Total Income per student: Boarding-Day	\$83,506
Median Total Expense per student: Boarding	\$60,201
Median Total Income per student: Boarding	\$65,124
Median Number of Square Feet per student	167
Income (previous year)	
Median Tuition and Fees Income per student	\$37,279
Median Financial Aid reduction in Income per student	\$5,796
Median Net Tuition Income per student	\$31,583
Median Summer Programs Income per student	\$543
Median Total Other Programs Income per student	\$1,231
Median Auxiliary Services Income per student	\$776
Operating Investment Income per student	\$744
Median Affiliated Enterprise Income per student	\$284
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,835
Median Gifts/Grants Income	\$2,706
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$453
Median Net Assets Released from Restriction per student	\$1,178
Median Total Income per student	\$40,426
Expenses (previous year)	
Median Teacher Salary Expenses per student	\$10,735
Median Instructional Support Salary Expenses per student	\$1,940
Median Administrator Salary Expenses per student	\$5,324
Median Other Staff Salary Expenses per student	\$1,666
Median All Salary Expenses per student	\$21,401
Median Employee Professional Development Expenses per student	\$253
Median Benefits/Payroll Taxes Expenses per student	\$4,781
Median Technology Expenses per student	\$565
Median Instructional Expenses per student	\$1,581
Median Athletic Expenses per student	\$184
Median Auxiliary Expenses per student	\$484
Median Plant Expenses per student	\$2,310
Median Depreciation Expense per student	\$2,205
Median Interest Expense per student	\$645
Median Administrative Expenses per student	\$1,976
Median Debt Service per student	\$1,340
Median Provision for Major Repairs per student	\$725
Median Total Expenses per student	\$39,773
Endowment (previous year)	

Median Endowment per student	\$21,309
Staff Information	
Median Class Size Grades: Preschool	15
Median Class Size Grades: K - 5	18
Median Class Size Grades: 6 - 8	17
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.8%
Median Student/Full-Time Equivalence Instructional Support Ratio	37.2%
Median Student/Full-Time Equivalence Administrator Ratio	24.6%
Median Student/Full-Time Equivalence Other Staff Ratio	26.1%
Median Student/Full-Time Equivalence Total Staff Ratio	4.5%
Total Faculty as % of Total Staff	45.0%
Total Faculty of Color as % of Total Faculty	31.6%
Total Administrative Staff as % of Total Staff	18.8%
Total Administrative Staff of Color as % of Total Administrative Staff	37.6%
Total Instructional Support as % of Total Staff	19.6%
Total Instructional Support of Color as % of Total Instructional Support Staff	43.6%
Total Other Staff as % of Total Staff	16.9%
Total Other Staff Of Color as % of Total Other Staff	56.6%
School Contributions to Core Benefits	
Tuition Remission	
Median Tuition Remission Grant per student	\$22,179
Median % of Students on Tuition Remission	3.1%
Median Tuition Remission as % of Total Income (previous year)	1.8%
Median Tuition Remission as % of Total Expenses (previous year)	1.9%
Administrators - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	133
Number Not Contributing	3
Faculty - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	132
Number Not Contributing	4
Clerical Staff - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	129
Number Not Contributing	7
Support Staff - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	128
Number Not Contributing	8
Other Staff - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	127
Number Not Contributing	9
Retirement/Pension Plan	
Median % of School Contribution	6.0%
Number Contributing	179
Number Not Contributing	6
Group Life Insurance Policy	

Median % of School Contribution	100.0%
Number Contributing	144
Number Not Contributing	31
Employee Health Care	
Median % of School Contribution	100.0%
Number Contributing	180
Number Not Contributing	2
Dependent Health Care	
Median % of School Contribution	50.0%
Number Contributing	79
Number Not Contributing	55
Cafeteria Plan	
Median % of School Contribution to Premium	100.0%
Number Contributing	28
Number Not Contributing	108
Dental Care for Employees	
Median % of School Contribution	100.0%
Number Contributing	170
Number Not Contributing	5
Dental Care for Dependents	
Median % of School Contribution	70.0%
Number Contributing	66
Number Not Contributing	56
Disability Insurance	
Median % of School Contribution to Premium	100.0%
Number Contributing	148
Number Not Contributing	22
Vision Insurance	
Median % of School Contribution	100.0%
Number Contributing	147
Number Not Contributing	13
Stand Alone Vision Plan	
Number Contributing	113
Number Not Contributing	77
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	135
Number Not Contributing	54
Child Care	
Number Contributing	57
Number Not Contributing	134
Salaries	
Median of Highest Salary for Teachers	\$117,050
Median of Median Salary for Teachers	\$85,000
Median of Average Salary for Teachers	\$85,539
Median of Lowest Salary for Teachers	\$65,000
Median of Starting Salary for Teachers	\$63,550
President Median Salary	\$409,842
Head Median Salary	\$365,000
Chief Business Manager Median Salary	\$228,000
Associate Head Median Salary	\$225,000

Assistant Head Median Salary	\$180,000
Upper School Head Median Salary	\$198,000
Middle School Head Median Salary	\$177,700
Lower School Head Median Salary	\$161,000
Head Administrative Assistant Salary	\$96,283
Highest Paid Academic Department Head Median Salary	\$133,000
Director of Studies Median Salary	\$143,150
Dean of Students Median Salary	\$125,000
Director of College Counseling Median Salary	\$154,001
Psychologist Median Salary	\$116,423
Athletic Director Median Salary	\$123,653
Director of Advancement Median Salary	\$183,750
Director of Development Median Salary	\$144,264
Director of Public Relations/Communications Median Salary	\$131,956
Director of Admissions Median Salary	\$144,084
Director of Financial Aid Median Salary	\$122,533
Director of Alumni/ae Affairs Median Salary	\$109,201
Director of HR Median Salary	\$136,500
Director of Physical Plant Median Salary	\$125,455
Controller Median Salary	\$140,000
Director of Technology/MIS Median Salary	\$148,400
Director of Technology/Curriculum Median Salary	\$120,375
Director of Diversity Median Salary	\$145,000
Director of International Studies Median Salary	\$109,250
Director of Global Education Median Salary	\$120,000
Teacher Median Lowest Salary	\$65,000
Teacher Median Highest Salary	\$117,050
Teacher Assistants Median Lowest Salary	\$46,693
Teacher Assistants Median Highest Salary	\$59,000
Teacher Aides Median Lowest Salary	\$36,774
Teacher Aides Median Highest Salary	\$42,457
Learning Specialist Median Lowest Salary	\$89,300
Learning Specialist Median Highest Salary	\$104,850
ESL/ELL Instructor Median Lowest Salary	\$88,641
ESL/ELL Instructors Median Highest Salary	\$91,745
Coaches Median Lowest Salary	\$71,400
Coaches Median Highest Salary	\$80,000
Interns Median Lowest Salary	\$54,080
Interns Median Highest Salary	\$60,320
Extended Day Staff Median Lowest Salary	\$49,474
Extended Day Staff Median Highest Salary	\$61,360
Dormitory Supervisors Median Lowest Salary	\$31,850
Dormitory Supervisors Median Highest Salary	\$77,420
Other Instructional Support Median Lowest Salary	\$72,845
Other Instructional Support Median Highest Salary	\$110,000
Administrators Median Lowest Salary	\$98,000
Administrators Median Highest Salary	\$350,000
Other Administrators Median Lowest Salary	\$65,000
Other Administrators Median Highest Salary	\$114,400
Health Staff Median Lowest Salary	\$82,017

Health Staff Median Highest Salary	\$93,825
Secretarial/Clerical Staff Median Lowest Salary	\$60,094
Secretarial/Clerical Staff Median Highest Salary	\$77,064
Kitchen Staff Median Lowest Salary	\$49,000
Kitchen Staff Median Highest Salary	\$72,500
Maintenance Staff Median Lowest Salary	\$50,127
Maintenance Staff Median Highest Salary	\$82,409
Library/Media Staff Median Lowest Salary	\$78,874
Library/Media Staff Median Highest Salary	\$95,000
Technology Staff/IT Median Lowest Salary	\$76,515
Technology Staff/IT Median Highest Salary	\$108,711
Technology Instructional Support Staff Median Highest Salary	\$109,475
Technology Instructional Support Median Lowest Salary	\$101,650
Security Staff Median Lowest Salary	\$50,960
Security Staff Median Highest Salary	\$70,200
Auxiliary Staff Median Lowest Salary	\$60,372
Auxiliary Staff Median Highest Salary	\$86,292
Other Staff Median Lowest Salary	\$60,000
Other Staff Median Highest Salary	\$90,640

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Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.