

## 2024 Facts at a Glance

Data Entry Year: 2023-24

Comparison Group: Assoc-CASE

	Assoc-CASE
<b>Enrollment</b>	
School Count	523
Total Enrollment	350,725
Average Enrollment	671
Median Enrollment	578
<b>Student Ethnicity - US Citizens and Permanent US Residents</b>	
Percentage of Latinx/Hispanic Students	6.0%
<b>Student Race - US Citizens and Permanent US Residents</b>	
Percentage of Asian American Students	10.1%
Percentage of Black/African American Students	7.4%
Percentage of Middle Eastern American Students	1.0%
Percentage of Native American Students	0.3%
Percentage of Native Hawaiian/Pacific Islander American Students	0.3%
Percentage of White American Students	50.2%
Percentage of Two or More Race American Students	10.8%
Percentage of Unsure About Race/Ethnicity	14.2%
<b>Students of Color</b>	
Total Enrollment of Students of Color	121,106
Percent Enrollment of Students of Color as % of Total Enrollment	34.5%
<b>International Students</b>	
Percentage of International Students	6.1%
<b>Admissions</b>	
Inquiries	662
Completed Applications	323
Students Accepted	178
Newly Enrolled Students	120
Completed Applications to Inquiries Rate	46.6%
Acceptances to Completed Applications Rate	60.0%
Newly Enrolled to Acceptances Rate	68.8%
<b>Attrition</b>	
Average Student Attrition Rate	7.06
Median Student Attrition Rate	6.00
<b>Tuition and Fees</b>	
<b>Day Tuition and Fees</b>	
Median Full Day 2 Years and Younger	\$20,665
Median Day Grade 1	\$30,515
Median Day Grade 3	\$31,775
Median Day Grade 6	\$35,425
Median Day Grade 8	\$35,820
Median Day Grade 9	\$39,700
Median Day Grade 11	\$39,045

Median Day Grade 12	\$39,205
Average Day Tuition	\$36,225
<b>5-Day Boarding Tuition and Fees</b>	
Median 5-Day Boarding Grade 6	\$63,700
Median 5-Day Boarding Grade 8	\$60,465
Median 5-Day Boarding Grade 9	\$57,000
Median 5-Day Boarding Grade 12	\$57,000
Average 5-Day Boarding	\$58,358
<b>7-Day Boarding Tuition and Fees</b>	
Median 7-Day Boarding Grade 6	\$73,250
Median 7-Day Boarding Grade 8	\$69,288
Median 7-Day Boarding Grade 9	\$70,950
Median 7-Day Boarding Grade 12	\$70,575
Average 7-Day Boarding	\$71,171
<b>Financial Aid</b>	
Median % of Students on Financial Aid	24.3%
Median Financial Aid Grant per student	\$24,285
Median Financial Aid as % of Budget Expense (previous year)	13.1%
Median Financial Aid as % of Budget income (previous year)	12.7%
<b>Advancement</b>	
<b>Funds Received (previous year)</b>	
Median Funds Received	\$3,116,073
Median Funds Received per Student	\$5,214
Median Number of Donors	885
<b>Median Percent Participation by Constituency</b>	
Median % Participation by Parents/Guardians of Current Students	65.1%
Median % Participation by Alumni/ae	9.9%
Median % Participation by Grandparents of Current Students	14.8%
Median % Participation by Parents and Grandparents of Alumni/ae	7.9%
Median % Participation by Employees	69.0%
<b>Median Hard Credit Funds Received</b>	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$709,818
Median Hard Credit Funds Received by Alumni/ae	\$311,247
Median Hard Credit Funds Received by Grandparents of Current Students	\$53,997
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$320,866
Median Hard Credit Funds Received by Employees	\$30,269
Median Hard Credit Funds Received by Other Individuals	\$53,965
Median Hard Credit Funds Received by Corporations	\$99,754
Median Hard Credit Funds Received by Foundations	\$372,500
Median Hard Credit Funds Received by Donor-Advised Funds	\$333,183
Median Hard Credit Funds Received by Other Organizations	\$42,526
Median Hard Credit Funds Received by Non-attributable/Other	\$44,043
<b>Trustees</b>	
Median Number of Trustees	20
Median Hard Credit Funds Received by Trustees	\$167,032
Median Soft Credit Funds Received by Trustees	\$174,296
<b>Funds Received by Purpose (previous year)</b>	
Median Funds Received for Current Operations: Unrestricted	\$1,172,280
Median Funds Received for Current Operations: Restricted	\$327,432
Median Funds Received for Endowment	\$390,270

Median Funds Received for Other Capital Purposes	\$985,113
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$79,535
<b>New Funds Committed -Pledges (previous year)</b>	
Median Number of Donors for New Funds Committed	63
Median \$ of New Funds Committed	\$1,274,900
Median \$ New Funds Committed by Trustees	\$328,140
<b>Financial Operations (previous year)</b>	
Median Total Expense per student: Day	\$35,860
Median Total Income per student: Day	\$37,335
Median Total Expense per student: Day-Boarding	\$45,547
Median Total Income per student: Day-Boarding	\$46,651
Median Total Expense per student: Boarding-Day	\$70,079
Median Total Income per student: Boarding-Day	\$68,665
Median Total Expense per student: Boarding	\$97,930
Median Total Income per student: Boarding	\$111,487
Median Number of Square Feet per student	300
<b>Income (previous year)</b>	
Median Tuition and Fees Income per student	\$36,062
Median Financial Aid reduction in Income per student	\$6,414
Median Net Tuition Income per student	\$29,268
Median Summer Programs Income per student	\$502
Median Total Other Programs Income per student	\$1,200
Median Auxiliary Services Income per student	\$863
Operating Investment Income per student	\$536
Median Affiliated Enterprise Income per student	\$287
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$707
Median Gifts/Grants Income	\$2,600
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$389
Median Net Assets Released from Restriction per student	\$2,091
Median Total Income per student	\$40,807
<b>Expenses (previous year)</b>	
Median Teacher Salary Expenses per student	\$9,319
Median Instructional Support Salary Expenses per student	\$1,603
Median Administrator Salary Expenses per student	\$4,865
Median Other Staff Salary Expenses per student	\$2,357
Median All Salary Expenses per student	\$20,131
Median Employee Professional Development Expenses per student	\$235
Median Benefits/Payroll Taxes Expenses per student	\$4,936
Median Technology Expenses per student	\$587
Median Instructional Expenses per student	\$1,349
Median Athletic Expenses per student	\$438
Median Auxiliary Expenses per student	\$1,316
Median Plant Expenses per student	\$2,647
Median Depreciation Expense per student	\$2,761
Median Interest Expense per student	\$593
Median Administrative Expenses per student	\$1,884
Median Debt Service per student	\$1,297
Median Provision for Major Repairs per student	\$826
Median Total Expenses per student	\$39,878
<b>Endowment (previous year)</b>	

Median Endowment per student	\$41,937
<b>Staff Information</b>	
Median Class Size Grades: Preschool	15
Median Class Size Grades: K - 5	16
Median Class Size Grades: 6 - 8	16
Median Class Size Grades: 9 - 12	14
Median Student/Full-Time Equivalence Teacher Ratio	8.5%
Median Student/Full-Time Equivalence Instructional Support Ratio	43.8%
Median Student/Full-Time Equivalence Administrator Ratio	25.6%
Median Student/Full-Time Equivalence Other Staff Ratio	20.1%
Median Student/Full-Time Equivalence Total Staff Ratio	4.3%
Total Faculty as % of Total Staff	43.0%
Total Faculty of Color as % of Total Faculty	21.1%
Total Administrative Staff as % of Total Staff	17.9%
Total Administrative Staff of Color as % of Total Administrative Staff	25.0%
Total Instructional Support as % of Total Staff	17.8%
Total Instructional Support of Color as % of Total Instructional Support Staff	31.0%
Total Other Staff as % of Total Staff	21.6%
Total Other Staff Of Color as % of Total Other Staff	36.0%
<b>School Contributions to Core Benefits</b>	
<b>Tuition Remission</b>	
Median Tuition Remission Grant per student	\$22,465
Median % of Students on Tuition Remission	3.6%
Median Tuition Remission as % of Total Income (previous year)	2.4%
Median Tuition Remission as % of Total Expenses (previous year)	2.5%
<b>Administrators - Tuition Remission</b>	
Median % of School Contribution	60.0%
Number Contributing	356
Number Not Contributing	14
<b>Faculty - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	355
Number Not Contributing	15
<b>Clerical Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	341
Number Not Contributing	29
<b>Support Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	339
Number Not Contributing	31
<b>Other Staff - Tuition Remission</b>	
Median % of School Contribution	50.0%
Number Contributing	328
Number Not Contributing	42
<b>Retirement/Pension Plan</b>	
Median % of School Contribution	7.0%
Number Contributing	468
Number Not Contributing	3
<b>Group Life Insurance Policy</b>	

Median % of School Contribution	100.0%
Number Contributing	428
Number Not Contributing	25
<b>Employee Health Care</b>	
Median % of School Contribution	90.0%
Number Contributing	461
Number Not Contributing	1
<b>Dependent Health Care</b>	
Median % of School Contribution	68.0%
Number Contributing	350
Number Not Contributing	44
<b>Cafeteria Plan</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	61
Number Not Contributing	252
<b>Dental Care for Employees</b>	
Median % of School Contribution	91.0%
Number Contributing	336
Number Not Contributing	33
<b>Dental Care for Dependents</b>	
Median % of School Contribution	60.0%
Number Contributing	222
Number Not Contributing	75
<b>Disability Insurance</b>	
Median % of School Contribution to Premium	100.0%
Number Contributing	395
Number Not Contributing	16
<b>Vision Insurance</b>	
Median % of School Contribution	100.0%
Number Contributing	207
Number Not Contributing	77
<b>Stand Alone Vision Plan</b>	
Number Contributing	308
Number Not Contributing	167
<b>Section 125 Cafeteria Plan (Flex Spending)</b>	
Number Contributing	375
Number Not Contributing	98
<b>Child Care</b>	
Number Contributing	155
Number Not Contributing	321
<b>Salaries</b>	
Median of Highest Salary for Teachers	\$106,000
Median of Median Salary for Teachers	\$70,749
Median of Average Salary for Teachers	\$71,853
Median of Lowest Salary for Teachers	\$50,357
Median of Starting Salary for Teachers	\$50,000
President Median Salary	\$381,000
Head Median Salary	\$391,726
Chief Business Manager Median Salary	\$220,000
Associate Head Median Salary	\$205,565



Assistant Head Median Salary	\$175,675
Upper School Head Median Salary	\$162,720
Middle School Head Median Salary	\$146,325
Lower School Head Median Salary	\$148,433
Head Administrative Assistant Salary	\$81,600
Highest Paid Academic Department Head Median Salary	\$105,000
Director of Studies Median Salary	\$122,036
Dean of Students Median Salary	\$101,463
Director of College Counseling Median Salary	\$116,864
Psychologist Median Salary	\$103,500
Athletic Director Median Salary	\$123,741
Director of Advancement Median Salary	\$184,861
Director of Development Median Salary	\$149,071
Director of Public Relations/Communications Median Salary	\$115,000
Director of Admissions Median Salary	\$136,730
Director of Financial Aid Median Salary	\$100,000
Director of Alumni/ae Affairs Median Salary	\$87,541
Director of HR Median Salary	\$124,000
Director of Physical Plant Median Salary	\$120,000
Controller Median Salary	\$125,000
Director of Technology/MIS Median Salary	\$129,048
Director of Technology/Curriculum Median Salary	\$105,570
Director of Diversity Median Salary	\$121,500
Director of International Studies Median Salary	\$81,000
Director of Global Education Median Salary	\$99,910
Teacher Median Lowest Salary	\$50,357
Teacher Median Highest Salary	\$106,000
Teacher Assistants Median Lowest Salary	\$39,910
Teacher Assistants Median Highest Salary	\$48,448
Teacher Aides Median Lowest Salary	\$35,000
Teacher Aides Median Highest Salary	\$40,949
Learning Specialist Median Lowest Salary	\$68,300
Learning Specialist Median Highest Salary	\$88,372
ESL/ELL Instructor Median Lowest Salary	\$60,066
ESL/ELL Instructors Median Highest Salary	\$63,757
Coaches Median Lowest Salary	\$55,250
Coaches Median Highest Salary	\$78,945
Interns Median Lowest Salary	\$32,000
Interns Median Highest Salary	\$34,660
Extended Day Staff Median Lowest Salary	\$44,000
Extended Day Staff Median Highest Salary	\$57,625
Dormitory Supervisors Median Lowest Salary	\$41,075
Dormitory Supervisors Median Highest Salary	\$51,000
Other Instructional Support Median Lowest Salary	\$60,000
Other Instructional Support Median Highest Salary	\$95,200
Administrators Median Lowest Salary	\$80,404
Administrators Median Highest Salary	\$375,950
Other Administrators Median Lowest Salary	\$53,500
Other Administrators Median Highest Salary	\$116,338
Health Staff Median Lowest Salary	\$66,352

Health Staff Median Highest Salary	\$81,680
Secretarial/Clerical Staff Median Lowest Salary	\$47,583
Secretarial/Clerical Staff Median Highest Salary	\$71,400
Kitchen Staff Median Lowest Salary	\$33,589
Kitchen Staff Median Highest Salary	\$70,396
Maintenance Staff Median Lowest Salary	\$41,600
Maintenance Staff Median Highest Salary	\$80,762
Library/Media Staff Median Lowest Salary	\$62,754
Library/Media Staff Median Highest Salary	\$83,466
Technology Staff/IT Median Lowest Salary	\$63,510
Technology Staff/IT Median Highest Salary	\$96,687
Technology Instructional Support Staff Median Highest Salary	\$89,726
Technology Instructional Support Median Lowest Salary	\$82,449
Security Staff Median Lowest Salary	\$47,715
Security Staff Median Highest Salary	\$70,897
Auxiliary Staff Median Lowest Salary	\$52,021
Auxiliary Staff Median Highest Salary	\$75,200
Other Staff Median Lowest Salary	\$44,175
Other Staff Median Highest Salary	\$74,844

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Zeros indicate data not collected or applicable.

Two asterisks (\*\*) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.