## 2024 Facts at a Glance

Data Entry Year: 2023-24
Comparison Group: Assoc-SAIS
Assoc-
SAIS
Enrollment
School Count ..... 181
Total Enrollment ..... 135,562
Average Enrollment ..... 749
Median Enrollment ..... 655
Student Ethnicity - US Citizens and Permanent US Residents
Percentage of Latinx/Hispanic Students ..... 5.2\%
Student Race - US Citizens and Permanent US Residents
Percentage of Asian American Students ..... 5.0\%
Percentage of Black/African American Students ..... 6.9\%
Percentage of Middle Eastern American Students ..... 0.6\%
Percentage of Native American Students ..... 0.2\%
Percentage of Native Hawaiian/Pacific Islander American Students ..... 0.1\%
Percentage of White American Students ..... 59.5\%
Percentage of Two or More Race American Students ..... 5.7\%
Percentage of Unsure About Race/Ethnicity ..... 16.9\%
Students of Color
Total Enrollment of Students of Color ..... 32,448
Percent Enrollment of Students of Color as \% of Total Enrollment ..... 23.9\%
International Students
Percentage of International Students ..... 3.6\%
Admissions
Inquiries ..... 497
Completed Applications ..... 240
Students Accepted ..... 158
Newly Enrolled Students ..... 125
Completed Applications to Inquiries Rate ..... 47.5\%
Acceptances to Completed Applications Rate ..... 66.9\%
Newly Enrolled to Acceptances Rate ..... 79.3\%
Attrition
Average Student Attrition Rate ..... 8.52
Median Student Attrition Rate ..... 7.20
Tuition and Fees
Day Tuition and Fees
Median Full Day 2 Years and Younger ..... \$13,200
Median Day Grade 1 ..... \$20,535
Median Day Grade 3 ..... \$20,868
Median Day Grade 6 ..... \$24,007
Median Day Grade 8 ..... \$24,815
Median Day Grade 9 ..... \$26,350
Median Day Grade 11 ..... \$26,350
Median Day Grade 12 ..... \$26,400
Average Day Tuition ..... \$23,568
5-Day Boarding Tuition and Fees
Median 5-Day Boarding Grade 6 ..... \$0
Median 5-Day Boarding Grade 8 ..... \$46,450
Median 5-Day Boarding Grade 9 ..... \$46,450
Median 5-Day Boarding Grade 12 ..... \$46,450
Average 5-Day Boarding ..... \$46,450
7-Day Boarding Tuition and Fees
Median 7-Day Boarding Grade 6 ..... \$54,700
Median 7-Day Boarding Grade 8 ..... \$55,980
Median 7-Day Boarding Grade 9 ..... \$61,125
Median 7-Day Boarding Grade 12 ..... \$61,125
Average 7-Day Boarding ..... \$61,125
Financial Aid
Median \% of Students on Financial Aid ..... 20.1\%
Median Financial Aid Grant per student ..... \$13,866
Median Financial Aid as \% of Budget Expense (previous year) ..... 9.3\%
Median Financial Aid as \% of Budget income (previous year) ..... 8.7\%
Advancement
Funds Received (previous year)Median Funds Received\$1,729,768
Median Funds Received per Student ..... \$2,346
Median Number of Donors ..... 682
Median Percent Participation by Constituency
Median \% Participation by Parents/Guardians of Current Students ..... 62.9\%
Median \% Participation by Alumni/ae ..... 6.6\%
Median \% Participation by Grandparents of Current Students ..... 14.2\%
Median \% Participation by Parents and Grandparents of Alumni/ae ..... 9.0\%
Median \% Participation by Employees ..... 93.0\%
Median Hard Credit Funds Received
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students ..... \$423,008
Median Hard Credit Funds Received by Alumni/ae ..... \$85,248
Median Hard Credit Funds Received by Grandparents of Current Students ..... \$78,501
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae ..... \$166,291
Median Hard Credit Funds Received by Employees ..... \$28,252
Median Hard Credit Funds Received by Other Individuals ..... \$43,170
Median Hard Credit Funds Received by Corporations ..... \$91,858
Median Hard Credit Funds Received by Foundations ..... \$166,550
Median Hard Credit Funds Received by Donor-Advised Funds ..... \$157,336
Median Hard Credit Funds Received by Other Organizations ..... \$39,751
Median Hard Credit Funds Received by Non-attributable/Other ..... \$18,500
Trustees
Median Number of Trustees ..... 15
Median Hard Credit Funds Received by Trustees ..... \$70,708
Median Soft Credit Funds Received by Trustees ..... \$57,400
Funds Received by Purpose (previous year)
Median Funds Received for Current Operations: Unrestricted ..... \$613,854
Median Funds Received for Current Operations: Restricted ..... \$229,378
Median Funds Received for Endowment ..... \$184,424
Median Funds Received for Other Capital Purposes ..... \$627,076
Median Funds Received for Irrevocable Deferred Gifts at Face Value ..... \$350,000
New Funds Committed -Pledges (previous year)
Median Number of Donors for New Funds Committed ..... 126
Median \$ of New Funds Committed ..... \$768,183
Median \$ New Funds Committed by Trustees ..... \$199,531
Financial Operations (previous year)
Median Total Expense per student: Day ..... \$23,511
Median Total Income per student: Day ..... \$24,877
Median Total Expense per student: Day-Boarding ..... \$36,154
Median Total Income per student: Day-Boarding ..... \$31,904
Median Total Expense per student: Boarding-Day ..... \$64,963
Median Total Income per student: Boarding-Day ..... \$65,309
Median Total Expense per student: Boarding ..... \$108,794
Median Total Income per student: Boarding ..... \$116,907
Median Number of Square Feet per student ..... 246
Income (previous year)
Median Tuition and Fees Income per student ..... \$23,781
Median Financial Aid reduction in Income per student ..... \$3,205
Median Net Tuition Income per student ..... \$20,361
Median Summer Programs Income per student ..... $\$ 400$
Median Total Other Programs Income per student ..... $\$ 978$
Median Auxiliary Services Income per student ..... \$647
Operating Investment Income per student ..... \$336
Median Affiliated Enterprise Income per student ..... \$194
Median Total Public Aid Income per student (Federal+State+Local Aid) ..... $\$ 870$
Median Gifts/Grants Income ..... \$1,278
Median Total Events Income per student (Auctions, Fairs, Parent Association Events) ..... \$225
Median Net Assets Released from Restriction per student ..... \$1,163
Median Total Income per student ..... \$26,095
Expenses (previous year)
Median Teacher Salary Expenses per student ..... \$6,440
Median Instructional Support Salary Expenses per student ..... \$1,241
Median Administrator Salary Expenses per student ..... \$2,873
Median Other Staff Salary Expenses per student ..... \$1,175
Median All Salary Expenses per student ..... \$12,191
Median Employee Professional Development Expenses per student ..... \$140
Median Benefits/Payroll Taxes Expenses per student ..... \$2,676
Median Technology Expenses per student ..... \$364
Median Instructional Expenses per student ..... \$874
Median Athletic Expenses per student ..... \$295
Median Auxiliary Expenses per student ..... $\$ 876$
Median Plant Expenses per student ..... \$1,813
Median Depreciation Expense per student ..... \$1,875
Median Interest Expense per student ..... \$387
Median Administrative Expenses per student ..... $\$ 992$
Median Debt Service per student ..... $\$ 959$
Median Provision for Major Repairs per student ..... $\$ 619$
Median Total Expenses per student ..... \$25,188
Endowment (previous year)
Median Endowment per student ..... \$16,284
Staff Information
Median Class Size Grades: Preschool ..... 14
Median Class Size Grades: K - 5 ..... 16
Median Class Size Grades: 6-8 ..... 16
Median Class Size Grades: 9-12 ..... 15
Median Student/Full-Time Equivalence Teacher Ratio ..... 9.9\%
Median Student/Full-Time Equivalence Instructional Support Ratio ..... 41.7\%
Median Student/Full-Time Equivalence Administrator Ratio ..... 32.1\%
Median Student/Full-Time Equivalence Other Staff Ratio ..... 32.6\%
Median Student/Full-Time Equivalence Total Staff Ratio ..... 5.2\%
Total Faculty as \% of Total Staff ..... 45.5\%
Total Faculty of Color as \% of Total Faculty ..... 13.9\%
Total Administrative Staff as \% of Total Staff ..... 15.8\%
Total Administrative Staff of Color as \% of Total Administrative Staff ..... 16.4\%
Total Instructional Support as \% of Total Staff ..... 20.6\%
Total Instructional Support of Color as \% of Total Instructional Support Staff ..... 24.0\%
Total Other Staff as \% of Total Staff ..... 18.5\%
Total Other Staff Of Color as \% of Total Other Staff ..... 31.9\%
School Contributions to Core Benefits
Tuition Remission
Median Tuition Remission Grant per student ..... \$13,207
Median \% of Students on Tuition Remission ..... 4.9\%
Median Tuition Remission as \% of Total Income (previous year) ..... 3.4\%
Median Tuition Remission as \% of Total Expenses (previous year) ..... 3.8\%
Administrators - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 129
Number Not Contributing ..... 7
Faculty - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 127
Number Not Contributing ..... 9
Clerical Staff - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 118
Number Not Contributing ..... 18
Support Staff - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 118
Number Not Contributing ..... 18
Other Staff - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 110
Number Not Contributing ..... 24
Retirement/Pension Plan
Median \% of School Contribution ..... 5.6\%
Number Contributing ..... 159
Number Not Contributing ..... 7
Group Life Insurance Policy
Median \% of School Contribution ..... 100.0\%
Number Contributing ..... 144
Number Not Contributing ..... 13
Employee Health Care
Median \% of School Contribution ..... 88.0\%
Number Contributing ..... 156
Number Not Contributing ..... 2
Dependent Health Care
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 85
Number Not Contributing ..... 27
Cafeteria Plan
Median \% of School Contribution to Premium ..... 100.0\%
Number Contributing ..... 23
Number Not Contributing ..... 79
Dental Care for Employees
Median \% of School Contribution ..... 79.0\%
Number Contributing ..... 91
Number Not Contributing ..... 15
Dental Care for Dependents
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 45
Number Not Contributing ..... 32
Disability Insurance
Median \% of School Contribution to Premium ..... 100.0\%
Number Contributing ..... 123
Number Not Contributing ..... 14
Vision Insurance
Median \% of School Contribution ..... 100.0\%
Number Contributing ..... 45
Number Not Contributing ..... 26
Stand Alone Vision Plan
Number Contributing ..... 111
Number Not Contributing ..... 52
Section 125 Cafeteria Plan (Flex Spending)
Number Contributing ..... 114
Number Not Contributing ..... 49
Child Care
Number Contributing ..... 72
Number Not Contributing ..... 92
Salaries
Median of Highest Salary for Teachers ..... \$84,000
Median of Median Salary for Teachers ..... \$58,069
Median of Average Salary for Teachers ..... \$59,357
Median of Lowest Salary for Teachers ..... \$43,000
Median of Starting Salary for Teachers ..... $\$ 43,000$
President Median Salary ..... \$408,905
Head Median Salary ..... \$285,000
Chief Business Manager Median Salary ..... \$159,010
Associate Head Median Salary ..... \$186,721

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Assistant Head Median Salary ..... \$130,000
Upper School Head Median Salary ..... \$129,466
Middle School Head Median Salary ..... \$115,000
Lower School Head Median Salary ..... \$112,210
Head Administrative Assistant Salary ..... \$65,000
Highest Paid Academic Department Head Median Salary ..... \$87,000
Director of Studies Median Salary ..... \$99,200
Dean of Students Median Salary ..... \$86,100
Director of College Counseling Median Salary ..... \$90,000
Psychologist Median Salary ..... \$75,000
Athletic Director Median Salary ..... \$102,140
Director of Advancement Median Salary ..... \$125,000
Director of Development Median Salary ..... \$104,723
Director of Public Relations/Communications Median Salary ..... \$88,778
Director of Admissions Median Salary ..... \$95,000
Director of Financial Aid Median Salary ..... \$90,000
Director of Alumni/ae Affairs Median Salary ..... \$71,500
Director of HR Median Salary ..... \$98,645
Director of Physical Plant Median Salary ..... \$89,424
Controller Median Salary ..... \$102,783
Director of Technology/MIS Median Salary ..... \$102,000
Director of Technology/Curriculum Median Salary ..... \$85,462
Director of Diversity Median Salary\$105,000
Director of International Studies Median Salary ..... \$80,800
Director of Global Education Median Salary ..... \$90,132
Teacher Median Lowest Salary ..... \$43,000
Teacher Median Higest Salary ..... \$84,000
Teacher Assistants Median Lowest Salary ..... \$30,000
Teacher Assistants Median Highest Salary ..... \$36,828
Teacher Aides Median Lowest Salary ..... \$26,848
Teacher Aides Median Highest Salary ..... \$30,550
Learning Specialist Median Lowest Salary ..... \$54,844
Learning Specialist Median Highest Salary ..... \$70,800
ESL/ELL Instructor Median Lowest Salary ..... \$56,650
ESL/ELL Instructors Median Highest Salary ..... \$63,000
Coaches Median Lowest Salary ..... \$48,500
Coaches Median Highest Salary ..... \$75,786
Interns Median Lowest Salary ..... \$32,100
Interns Median Highest Salary ..... \$32,100
Extended Day Staff Median Lowest Salary ..... \$37,364
Extended Day Staff Median Highest Salary ..... \$45,049
Dormitory Supervisors Median Lowest Salary ..... \$45,000
Dormitory Supervisors Median Highest Salary ..... \$52,500
Other Instructional Support Median Lowest Salary ..... \$46,950
Other Instructional Support Median Highest Salary ..... \$75,850
Administrators Median Lowest Salary ..... \$65,508
Administrators Median Highest Salary ..... \$280,000
Other Administrators Median Lowest Salary ..... \$44,316
Other Administrators Median Highest Salary ..... \$85,000
Health Staff Median Lowest Salary ..... \$53,758
Health Staff Median Highest Salary ..... \$62,400
Secretarial/Clerical Staff Median Lowest Salary ..... \$40,562
Secretarial/Clerical Staff Median Highest Salary ..... \$58,530
Kitchen Staff Median Lowest Salary ..... \$30,180
Kitchen Staff Median Highest Salary ..... \$52,500
Maintenance Staff Median Lowest Salary ..... \$36,411
Maintenance Staff Median Highest Salary ..... \$63,400
Library/Media Staff Median Lowest Salary ..... \$51,625
Library/Media Staff Median Highest Salary ..... \$64,260
Technology Staff/IT Median Lowest Salary ..... \$55,191
Technology Staff/IT Median Highest Salary ..... \$83,006
Technology Instructional Support Staff Median Highest Salary ..... \$68,250
Technology Instructional Support Median Lowest Salary ..... \$62,045
Security Staff Median Lowest Salary ..... \$49,920
Security Staff Median Highest Salary ..... \$68,096
Auxiliary Staff Median Lowest Salary ..... \$47,811
Auxiliary Staff Median Highest Salary ..... \$63,750
Other Staff Median Lowest Salary ..... \$35,500
Other Staff Median Highest Salary ..... \$68,471

This report was generated by NAIS DASL on 1/31/2024.

Information subject to change.
Zeros indicate data not collected or applicable.
Two asterisks ${ }^{(* *)}$ indicate the current user does not have permission to view the data.
Dashes indicate that not enough schools responded to generate that statistic.
'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.

