

2024 Facts at a Glance

Data Entry Year: 2023-24

Comparison Group: Assoc-NCAIS

	Assoc- NCAIS
Enrollment	
School Count	41
Total Enrollment	23,648
Average Enrollment	577
Median Enrollment	460
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	3.1%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	5.8%
Percentage of Black/African American Students	6.8%
Percentage of Middle Eastern American Students	0.6%
Percentage of Native American Students	0.1%
Percentage of Native Hawaiian/Pacific Islander American Students	0.0%
Percentage of White American Students	57.0%
Percentage of Two or More Race American Students	6.3%
Percentage of Unsure About Race/Ethnicity	21.1%
Students of Color	
Total Enrollment of Students of Color	5,214
Percent Enrollment of Students of Color as % of Total Enrollment	22.0%
International Students	
Percentage of International Students	1.7%
Admissions	
Inquiries	477
Completed Applications	188
Students Accepted	131
Newly Enrolled Students	97
Completed Applications to Inquiries Rate	45.7%
Acceptances to Completed Applications Rate	63.3%
Newly Enrolled to Acceptances Rate	78.6%
Attrition	
Average Student Attrition Rate	10.31
Median Student Attrition Rate	9.00
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$18,255
Median Day Grade 1	\$19,898
Median Day Grade 3	\$20,520
Median Day Grade 6	\$22,050
Median Day Grade 8	\$22,400
Median Day Grade 9	\$25,565
Median Day Grade 11	\$25,565

Median Day Grade 12	\$25,695
Average Day Tuition	\$22,920
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$0
Median 5-Day Boarding Grade 9	\$0
Median 5-Day Boarding Grade 12	\$0
Average 5-Day Boarding	\$0
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$0
Median 7-Day Boarding Grade 9	\$67,390
Median 7-Day Boarding Grade 12	\$67,390
Average 7-Day Boarding	\$67,390
Financial Aid	
Median % of Students on Financial Aid	20.7%
Median Financial Aid Grant per student	\$12,166
Median Financial Aid as % of Budget Expense (previous year)	9.2%
Median Financial Aid as % of Budget income (previous year)	8.7%
Advancement	
Funds Received (previous year)	
Median Funds Received	\$770,830
Median Funds Received per Student	\$1,874
Median Number of Donors	486
Median Percent Participation by Constituency	
Median % Participation by Parents/Guardians of Current Students	64.0%
Median % Participation by Alumni/ae	4.3%
Median % Participation by Grandparents of Current Students	13.2%
Median % Participation by Parents and Grandparents of Alumni/ae	5.7%
Median % Participation by Employees	89.2%
Median Hard Credit Funds Received	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$273,183
Median Hard Credit Funds Received by Alumni/ae	\$16,670
Median Hard Credit Funds Received by Grandparents of Current Students	\$41,477
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$120,243
Median Hard Credit Funds Received by Employees	\$20,767
Median Hard Credit Funds Received by Other Individuals	\$16,786
Median Hard Credit Funds Received by Corporations	\$33,943
Median Hard Credit Funds Received by Foundations	\$64,147
Median Hard Credit Funds Received by Donor-Advised Funds	\$40,910
Median Hard Credit Funds Received by Other Organizations	\$28,031
Median Hard Credit Funds Received by Non-attributable/Other	\$1,775
Trustees	
Median Number of Trustees	15
Median Hard Credit Funds Received by Trustees	\$43,400
Median Soft Credit Funds Received by Trustees	\$34,934
Funds Received by Purpose (previous year)	
Median Funds Received for Current Operations: Unrestricted	\$383,643
Median Funds Received for Current Operations: Restricted	\$113,000
Median Funds Received for Endowment	\$50,000

Median Funds Received for Other Capital Purposes	\$170,219
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$2,669,230
New Funds Committed -Pledges (previous year)	
Median Number of Donors for New Funds Committed	131
Median \$ of New Funds Committed	\$285,960
Median \$ New Funds Committed by Trustees	\$117,225
Financial Operations (previous year)	
Median Total Expense per student: Day	\$18,752
Median Total Income per student: Day	\$20,087
Median Total Expense per student: Day-Boarding	\$50,551
Median Total Income per student: Day-Boarding	\$48,443
Median Total Expense per student: Boarding-Day	\$64,963
Median Total Income per student: Boarding-Day	\$65,309
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	230
Income (previous year)	
Median Tuition and Fees Income per student	\$22,227
Median Financial Aid reduction in Income per student	\$3,110
Median Net Tuition Income per student	\$17,961
Median Summer Programs Income per student	\$341
Median Total Other Programs Income per student	\$873
Median Auxiliary Services Income per student	\$383
Operating Investment Income per student	\$191
Median Affiliated Enterprise Income per student	\$15
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$2,487
Median Gifts/Grants Income	\$788
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$288
Median Net Assets Released from Restriction per student	\$1,451
Median Total Income per student	\$20,346
Expenses (previous year)	
Median Teacher Salary Expenses per student	\$6,358
Median Instructional Support Salary Expenses per student	\$1,610
Median Administrator Salary Expenses per student	\$3,000
Median Other Staff Salary Expenses per student	\$1,027
Median All Salary Expenses per student	\$11,880
Median Employee Professional Development Expenses per student	\$137
Median Benefits/Payroll Taxes Expenses per student	\$2,326
Median Technology Expenses per student	\$411
Median Instructional Expenses per student	\$858
Median Athletic Expenses per student	\$214
Median Auxiliary Expenses per student	\$321
Median Plant Expenses per student	\$1,287
Median Depreciation Expense per student	\$1,281
Median Interest Expense per student	\$375
Median Administrative Expenses per student	\$1,040
Median Debt Service per student	\$775
Median Provision for Major Repairs per student	\$427
Median Total Expenses per student	\$20,295
Endowment (previous year)	

Median Endowment per student	\$16,033
Staff Information	
Median Class Size Grades: Preschool	14
Median Class Size Grades: K - 5	18
Median Class Size Grades: 6 - 8	16
Median Class Size Grades: 9 - 12	13
Median Student/Full-Time Equivalence Teacher Ratio	10.1%
Median Student/Full-Time Equivalence Instructional Support Ratio	34.4%
Median Student/Full-Time Equivalence Administrator Ratio	30.2%
Median Student/Full-Time Equivalence Other Staff Ratio	33.6%
Median Student/Full-Time Equivalence Total Staff Ratio	5.0%
Total Faculty as % of Total Staff	42.7%
Total Faculty of Color as % of Total Faculty	12.5%
Total Administrative Staff as % of Total Staff	15.0%
Total Administrative Staff of Color as % of Total Administrative Staff	16.4%
Total Instructional Support as % of Total Staff	25.6%
Total Instructional Support of Color as % of Total Instructional Support Staff	22.0%
Total Other Staff as % of Total Staff	16.9%
Total Other Staff Of Color as % of Total Other Staff	26.6%
School Contributions to Core Benefits	
Tuition Remission	
Median Tuition Remission Grant per student	\$11,928
Median % of Students on Tuition Remission	6.2%
Median Tuition Remission as % of Total Income (previous year)	4.4%
Median Tuition Remission as % of Total Expenses (previous year)	4.3%
Administrators - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	34
Number Not Contributing	0
Faculty - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	34
Number Not Contributing	0
Clerical Staff - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	31
Number Not Contributing	3
Support Staff - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	31
Number Not Contributing	3
Other Staff - Tuition Remission	
Median % of School Contribution	50.0%
Number Contributing	31
Number Not Contributing	3
Retirement/Pension Plan	
Median % of School Contribution	5.0%
Number Contributing	38
Number Not Contributing	1
Group Life Insurance Policy	

Median % of School Contribution	100.0%
Number Contributing	34
Number Not Contributing	1
Employee Health Care	
Median % of School Contribution	90.0%
Number Contributing	36
Number Not Contributing	0
Dependent Health Care	
Median % of School Contribution	47.0%
Number Contributing	17
Number Not Contributing	5
Cafeteria Plan	
Median % of School Contribution to Premium	100.0%
Number Contributing	1
Number Not Contributing	19
Dental Care for Employees	
Median % of School Contribution	100.0%
Number Contributing	21
Number Not Contributing	5
Dental Care for Dependents	
Median % of School Contribution	47.0%
Number Contributing	8
Number Not Contributing	9
Disability Insurance	
Median % of School Contribution to Premium	100.0%
Number Contributing	25
Number Not Contributing	4
Vision Insurance	
Median % of School Contribution	100.0%
Number Contributing	10
Number Not Contributing	9
Stand Alone Vision Plan	
Number Contributing	30
Number Not Contributing	8
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	23
Number Not Contributing	15
Child Care	
Number Contributing	19
Number Not Contributing	19
Salaries	
Median of Highest Salary for Teachers	\$72,000
Median of Median Salary for Teachers	\$55,211
Median of Average Salary for Teachers	\$54,800
Median of Lowest Salary for Teachers	\$42,000
Median of Starting Salary for Teachers	\$41,503
President Median Salary	\$0
Head Median Salary	\$242,500
Chief Business Manager Median Salary	\$139,050
Associate Head Median Salary	\$169,745

Assistant Head Median Salary	\$126,000
Upper School Head Median Salary	\$104,410
Middle School Head Median Salary	\$102,500
Lower School Head Median Salary	\$95,530
Head Administrative Assistant Salary	\$66,310
Highest Paid Academic Department Head Median Salary	\$87,000
Director of Studies Median Salary	\$94,730
Dean of Students Median Salary	\$85,696
Director of College Counseling Median Salary	\$84,139
Psychologist Median Salary	\$66,725
Athletic Director Median Salary	\$92,502
Director of Advancement Median Salary	\$111,395
Director of Development Median Salary	\$90,480
Director of Public Relations/Communications Median Salary	\$73,500
Director of Admissions Median Salary	\$90,438
Director of Financial Aid Median Salary	\$60,996
Director of Alumni/ae Affairs Median Salary	\$71,000
Director of HR Median Salary	\$104,775
Director of Physical Plant Median Salary	\$90,450
Controller Median Salary	\$95,595
Director of Technology/MIS Median Salary	\$103,707
Director of Technology/Curriculum Median Salary	\$78,000
Director of Diversity Median Salary	\$102,098
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$78,500
Teacher Median Lowest Salary	\$42,000
Teacher Median Highest Salary	\$72,000
Teacher Assistants Median Lowest Salary	\$27,970
Teacher Assistants Median Highest Salary	\$38,644
Teacher Aides Median Lowest Salary	\$31,345
Teacher Aides Median Highest Salary	\$32,117
Learning Specialist Median Lowest Salary	\$54,100
Learning Specialist Median Highest Salary	\$60,531
ESL/ELL Instructor Median Lowest Salary	\$0
ESL/ELL Instructors Median Highest Salary	\$0
Coaches Median Lowest Salary	\$24,000
Coaches Median Highest Salary	\$63,275
Interns Median Lowest Salary	\$35,000
Interns Median Highest Salary	\$35,000
Extended Day Staff Median Lowest Salary	\$29,998
Extended Day Staff Median Highest Salary	\$44,177
Dormitory Supervisors Median Lowest Salary	\$49,000
Dormitory Supervisors Median Highest Salary	\$81,000
Other Instructional Support Median Lowest Salary	\$47,806
Other Instructional Support Median Highest Salary	\$75,657
Administrators Median Lowest Salary	\$64,000
Administrators Median Highest Salary	\$214,363
Other Administrators Median Lowest Salary	\$46,000
Other Administrators Median Highest Salary	\$81,159
Health Staff Median Lowest Salary	\$50,356

Health Staff Median Highest Salary	\$55,728
Secretarial/Clerical Staff Median Lowest Salary	\$40,560
Secretarial/Clerical Staff Median Highest Salary	\$53,700
Kitchen Staff Median Lowest Salary	\$24,509
Kitchen Staff Median Highest Salary	\$25,647
Maintenance Staff Median Lowest Salary	\$40,560
Maintenance Staff Median Highest Salary	\$57,096
Library/Media Staff Median Lowest Salary	\$50,408
Library/Media Staff Median Highest Salary	\$68,650
Technology Staff/IT Median Lowest Salary	\$55,000
Technology Staff/IT Median Highest Salary	\$82,812
Technology Instructional Support Staff Median Highest Salary	\$62,998
Technology Instructional Support Median Lowest Salary	\$60,361
Security Staff Median Lowest Salary	\$53,000
Security Staff Median Highest Salary	\$70,000
Auxiliary Staff Median Lowest Salary	\$46,000
Auxiliary Staff Median Highest Salary	\$56,799
Other Staff Median Lowest Salary	\$37,860
Other Staff Median Highest Salary	\$84,500

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.