

2024 Facts at a Glance

Data Entry Year: 2023-24

Comparison Group: Assoc-CCIS

	Assoc-CCIS
Enrollment	
School Count	14
Total Enrollment	7,165
Average Enrollment	512
Median Enrollment	442
Student Ethnicity - US Citizens and Permanent US Residents	
Percentage of Latinx/Hispanic Students	2.7%
Student Race - US Citizens and Permanent US Residents	
Percentage of Asian American Students	6.1%
Percentage of Black/African American Students	7.8%
Percentage of Middle Eastern American Students	0.8%
Percentage of Native American Students	0.1%
Percentage of Native Hawaiian/Pacific Islander American Students	0.1%
Percentage of White American Students	62.6%
Percentage of Two or More Race American Students	7.5%
Percentage of Unsure About Race/Ethnicity	8.5%
Students of Color	
Total Enrollment of Students of Color	1,911
Percent Enrollment of Students of Color as % of Total Enrollment	26.7%
International Students	
Percentage of International Students	6.1%
Admissions	
Inquiries	711
Completed Applications	273
Students Accepted	182
Newly Enrolled Students	133
Completed Applications to Inquiries Rate	32.7%
Acceptances to Completed Applications Rate	70.5%
Newly Enrolled to Acceptances Rate	65.4%
Attrition	
Average Student Attrition Rate	8.91
Median Student Attrition Rate	6.40
Tuition and Fees	
Day Tuition and Fees	
Median Full Day 2 Years and Younger	\$17,275
Median Day Grade 1	\$24,383
Median Day Grade 3	\$25,834
Median Day Grade 6	\$28,175
Median Day Grade 8	\$26,070
Median Day Grade 9	\$35,600
Median Day Grade 11	\$37,600

Median Day Grade 12	\$38,600
Average Day Tuition	\$28,172
5-Day Boarding Tuition and Fees	
Median 5-Day Boarding Grade 6	\$0
Median 5-Day Boarding Grade 8	\$46,300
Median 5-Day Boarding Grade 9	\$48,186
Median 5-Day Boarding Grade 12	\$48,546
Average 5-Day Boarding	\$48,246
7-Day Boarding Tuition and Fees	
Median 7-Day Boarding Grade 6	\$0
Median 7-Day Boarding Grade 8	\$54,490
Median 7-Day Boarding Grade 9	\$55,927
Median 7-Day Boarding Grade 12	\$57,980
Average 7-Day Boarding	\$57,243
Financial Aid	
Median % of Students on Financial Aid	40.7%
Median Financial Aid Grant per student	\$20,321
Median Financial Aid as % of Budget Expense (previous year)	19.3%
Median Financial Aid as % of Budget income (previous year)	18.6%
Advancement	
Funds Received (previous year)	
Median Funds Received	\$3,288,573
Median Funds Received per Student	\$9,550
Median Number of Donors	643
Median Percent Participation by Constituency	
Median % Participation by Parents/Guardians of Current Students	54.3%
Median % Participation by Alumni/ae	20.1%
Median % Participation by Grandparents of Current Students	15.9%
Median % Participation by Parents and Grandparents of Alumni/ae	10.2%
Median % Participation by Employees	47.7%
Median Hard Credit Funds Received	
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students	\$188,780
Median Hard Credit Funds Received by Alumni/ae	\$560,882
Median Hard Credit Funds Received by Grandparents of Current Students	\$60,236
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae	\$539,720
Median Hard Credit Funds Received by Employees	\$31,055
Median Hard Credit Funds Received by Other Individuals	\$166,462
Median Hard Credit Funds Received by Corporations	\$50,322
Median Hard Credit Funds Received by Foundations	\$620,943
Median Hard Credit Funds Received by Donor-Advised Funds	\$639,782
Median Hard Credit Funds Received by Other Organizations	\$96,195
Median Hard Credit Funds Received by Non-attributable/Other	\$0
Trustees	
Median Number of Trustees	20
Median Hard Credit Funds Received by Trustees	\$73,483
Median Soft Credit Funds Received by Trustees	\$106,150
Funds Received by Purpose (previous year)	
Median Funds Received for Current Operations: Unrestricted	\$832,884
Median Funds Received for Current Operations: Restricted	\$470,745
Median Funds Received for Endowment	\$1,127,566

Median Funds Received for Other Capital Purposes	\$3,197,981
Median Funds Received for Irrevocable Deferred Gifts at Face Value	\$300,000
New Funds Committed -Pledges (previous year)	
Median Number of Donors for New Funds Committed	20
Median \$ of New Funds Committed	\$536,597
Median \$ New Funds Committed by Trustees	\$190,616
Financial Operations (previous year)	
Median Total Expense per student: Day	\$33,643
Median Total Income per student: Day	\$36,686
Median Total Expense per student: Day-Boarding	\$33,897
Median Total Income per student: Day-Boarding	\$38,361
Median Total Expense per student: Boarding-Day	\$66,171
Median Total Income per student: Boarding-Day	\$68,665
Median Total Expense per student: Boarding	\$0
Median Total Income per student: Boarding	\$0
Median Number of Square Feet per student	349
Income (previous year)	
Median Tuition and Fees Income per student	\$33,363
Median Financial Aid reduction in Income per student	\$9,061
Median Net Tuition Income per student	\$22,473
Median Summer Programs Income per student	\$471
Median Total Other Programs Income per student	\$535
Median Auxiliary Services Income per student	\$1,137
Operating Investment Income per student	\$866
Median Affiliated Enterprise Income per student	\$0
Median Total Public Aid Income per student (Federal+State+Local Aid)	\$1,141
Median Gifts/Grants Income	\$2,866
Median Total Events Income per student (Auctions, Fairs, Parent Association Events)	\$276
Median Net Assets Released from Restriction per student	\$7,447
Median Total Income per student	\$37,756
Expenses (previous year)	
Median Teacher Salary Expenses per student	\$7,986
Median Instructional Support Salary Expenses per student	\$1,124
Median Administrator Salary Expenses per student	\$5,916
Median Other Staff Salary Expenses per student	\$3,463
Median All Salary Expenses per student	\$18,815
Median Employee Professional Development Expenses per student	\$243
Median Benefits/Payroll Taxes Expenses per student	\$4,882
Median Technology Expenses per student	\$599
Median Instructional Expenses per student	\$907
Median Athletic Expenses per student	\$341
Median Auxiliary Expenses per student	\$1,946
Median Plant Expenses per student	\$3,302
Median Depreciation Expense per student	\$2,322
Median Interest Expense per student	\$382
Median Administrative Expenses per student	\$2,011
Median Debt Service per student	\$1,374
Median Provision for Major Repairs per student	\$1,212
Median Total Expenses per student	\$33,897
Endowment (previous year)	

Median Endowment per student	\$70,790
Staff Information	
Median Class Size Grades: Preschool	16
Median Class Size Grades: K - 5	15
Median Class Size Grades: 6 - 8	15
Median Class Size Grades: 9 - 12	15
Median Student/Full-Time Equivalence Teacher Ratio	8.7%
Median Student/Full-Time Equivalence Instructional Support Ratio	48.2%
Median Student/Full-Time Equivalence Administrator Ratio	23.8%
Median Student/Full-Time Equivalence Other Staff Ratio	24.3%
Median Student/Full-Time Equivalence Total Staff Ratio	3.8%
Total Faculty as % of Total Staff	41.3%
Total Faculty of Color as % of Total Faculty	12.0%
Total Administrative Staff as % of Total Staff	18.3%
Total Administrative Staff of Color as % of Total Administrative Staff	11.5%
Total Instructional Support as % of Total Staff	20.3%
Total Instructional Support of Color as % of Total Instructional Support Staff	15.9%
Total Other Staff as % of Total Staff	20.1%
Total Other Staff Of Color as % of Total Other Staff	17.4%
School Contributions to Core Benefits	
Tuition Remission	
Median Tuition Remission Grant per student	\$20,360
Median % of Students on Tuition Remission	3.9%
Median Tuition Remission as % of Total Income (previous year)	2.3%
Median Tuition Remission as % of Total Expenses (previous year)	2.5%
Administrators - Tuition Remission	
Median % of School Contribution	92.5%
Number Contributing	8
Number Not Contributing	0
Faculty - Tuition Remission	
Median % of School Contribution	55.0%
Number Contributing	8
Number Not Contributing	0
Clerical Staff - Tuition Remission	
Median % of School Contribution	55.0%
Number Contributing	8
Number Not Contributing	0
Support Staff - Tuition Remission	
Median % of School Contribution	55.0%
Number Contributing	8
Number Not Contributing	0
Other Staff - Tuition Remission	
Median % of School Contribution	55.0%
Number Contributing	8
Number Not Contributing	0
Retirement/Pension Plan	
Median % of School Contribution	5.5%
Number Contributing	8
Number Not Contributing	2
Group Life Insurance Policy	

Median % of School Contribution	100.0%
Number Contributing	10
Number Not Contributing	0
Employee Health Care	
Median % of School Contribution	83.5%
Number Contributing	10
Number Not Contributing	0
Dependent Health Care	
Median % of School Contribution	80.0%
Number Contributing	9
Number Not Contributing	0
Cafeteria Plan	
Median % of School Contribution to Premium	30.0%
Number Contributing	3
Number Not Contributing	8
Dental Care for Employees	
Median % of School Contribution	80.0%
Number Contributing	5
Number Not Contributing	1
Dental Care for Dependents	
Median % of School Contribution	77.5%
Number Contributing	4
Number Not Contributing	1
Disability Insurance	
Median % of School Contribution to Premium	100.0%
Number Contributing	9
Number Not Contributing	0
Vision Insurance	
Median % of School Contribution	0.0%
Number Contributing	0
Number Not Contributing	1
Stand Alone Vision Plan	
Number Contributing	7
Number Not Contributing	4
Section 125 Cafeteria Plan (Flex Spending)	
Number Contributing	6
Number Not Contributing	5
Child Care	
Number Contributing	5
Number Not Contributing	6
Salaries	
Median of Highest Salary for Teachers	\$83,179
Median of Median Salary for Teachers	\$55,000
Median of Average Salary for Teachers	\$58,749
Median of Lowest Salary for Teachers	\$37,500
Median of Starting Salary for Teachers	\$38,750
President Median Salary	\$0
Head Median Salary	\$307,000
Chief Business Manager Median Salary	\$164,750
Associate Head Median Salary	\$157,523

Assistant Head Median Salary	\$153,750
Upper School Head Median Salary	\$118,750
Middle School Head Median Salary	\$116,390
Lower School Head Median Salary	\$115,874
Head Administrative Assistant Salary	\$70,919
Highest Paid Academic Department Head Median Salary	\$82,800
Director of Studies Median Salary	\$87,750
Dean of Students Median Salary	\$90,000
Director of College Counseling Median Salary	\$103,622
Psychologist Median Salary	\$94,500
Athletic Director Median Salary	\$98,500
Director of Advancement Median Salary	\$228,025
Director of Development Median Salary	\$110,500
Director of Public Relations/Communications Median Salary	\$89,350
Director of Admissions Median Salary	\$95,000
Director of Financial Aid Median Salary	\$99,500
Director of Alumni/ae Affairs Median Salary	\$90,500
Director of HR Median Salary	\$105,000
Director of Physical Plant Median Salary	\$110,400
Controller Median Salary	\$100,000
Director of Technology/MIS Median Salary	\$96,863
Director of Technology/Curriculum Median Salary	\$79,169
Director of Diversity Median Salary	\$93,547
Director of International Studies Median Salary	\$0
Director of Global Education Median Salary	\$84,500
Teacher Median Lowest Salary	\$37,500
Teacher Median Highest Salary	\$83,179
Teacher Assistants Median Lowest Salary	\$35,400
Teacher Assistants Median Highest Salary	\$39,500
Teacher Aides Median Lowest Salary	\$0
Teacher Aides Median Highest Salary	\$0
Learning Specialist Median Lowest Salary	\$53,300
Learning Specialist Median Highest Salary	\$77,364
ESL/ELL Instructor Median Lowest Salary	\$0
ESL/ELL Instructors Median Highest Salary	\$0
Coaches Median Lowest Salary	\$69,011
Coaches Median Highest Salary	\$69,011
Interns Median Lowest Salary	\$0
Interns Median Highest Salary	\$0
Extended Day Staff Median Lowest Salary	\$0
Extended Day Staff Median Highest Salary	\$0
Dormitory Supervisors Median Lowest Salary	\$13,241
Dormitory Supervisors Median Highest Salary	\$17,000
Other Instructional Support Median Lowest Salary	\$65,725
Other Instructional Support Median Highest Salary	\$82,714
Administrators Median Lowest Salary	\$61,845
Administrators Median Highest Salary	\$233,189
Other Administrators Median Lowest Salary	\$45,000
Other Administrators Median Highest Salary	\$113,500
Health Staff Median Lowest Salary	\$65,704

Health Staff Median Highest Salary	\$84,200
Secretarial/Clerical Staff Median Lowest Salary	\$44,000
Secretarial/Clerical Staff Median Highest Salary	\$66,937
Kitchen Staff Median Lowest Salary	\$23,290
Kitchen Staff Median Highest Salary	\$79,178
Maintenance Staff Median Lowest Salary	\$39,175
Maintenance Staff Median Highest Salary	\$92,026
Library/Media Staff Median Lowest Salary	\$48,000
Library/Media Staff Median Highest Salary	\$59,788
Technology Staff/IT Median Lowest Salary	\$52,239
Technology Staff/IT Median Highest Salary	\$69,500
Technology Instructional Support Staff Median Highest Salary	\$67,538
Technology Instructional Support Median Lowest Salary	\$63,288
Security Staff Median Lowest Salary	\$37,960
Security Staff Median Highest Salary	\$68,128
Auxiliary Staff Median Lowest Salary	\$55,000
Auxiliary Staff Median Highest Salary	\$58,000
Other Staff Median Lowest Salary	\$41,500
Other Staff Median Highest Salary	\$62,500

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Information subject to change.

Zeros indicate data not collected or applicable.

Two asterisks (**) indicate the current user does not have permission to view the data.

Dashes indicate that not enough schools responded to generate that statistic.

'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.