## 2024 Facts at a Glance

Data Entry Year: 2023-24
Comparison Group: Assoc-AIMS/MI
AssocAIMS/MI
Enrollment
School Count 13
Total Enrollment 6,752
Average Enrollment 519
Median Enrollment 338
Student Ethnicity - US Citizens and Permanent US Residents
Percentage of Latinx/Hispanic Students 2.0\%
Student Race - US Citizens and Permanent US Residents
Percentage of Asian American Students $10.8 \%$
Percentage of Black/African American Students 6.5\%
Percentage of Middle Eastern American Students $2.8 \%$
Percentage of Native American Students $0.3 \%$
Percentage of Native Hawaiian/Pacific Islander American Students $0.1 \%$
Percentage of White American Students $47.5 \%$
Percentage of Two or More Race American Students $\quad 7.3 \%$
Percentage of Unsure About Race/Ethnicity 21.2\%

## Students of Color

Total Enrollment of Students of Color 2,304
Percent Enrollment of Students of Color as \% of Total Enrollment 34.1\%
International Students
$\begin{array}{ll}\text { Percentage of International Students } & 3.7 \%\end{array}$
Admissions

| Inquiries | 220 |
| :--- | :--- | :--- |

Completed Applications 110
Students Accepted 79
Newly Enrolled Students 66
Completed Applications to Inquiries Rate $44.5 \%$
Acceptances to Completed Applications Rate $\quad 70.1 \%$
Newly Enrolled to Acceptances Rate $80.4 \%$
Attrition
Average Student Attrition Rate 9.92
Median Student Attrition Rate $\quad 6.35$
Tuition and Fees
Day Tuition and Fees
Median Full Day 2 Years and Younger \$16,340
Median Day Grade $1 \quad \$ 24,455$
Median Day Grade 3 \$24,455
Median Day Grade 6 \$27,011
Median Day Grade 8 \$27,261
Median Day Grade 9 \$34,450
Median Day Grade $11 \quad$ \$34,450
Median Day Grade 12 ..... \$34,450
Average Day Tuition ..... \$25,328
5-Day Boarding Tuition and Fees
Median 5-Day Boarding Grade 6 ..... $\$ 0$
Median 5-Day Boarding Grade 8 ..... \$0
Median 5-Day Boarding Grade 9 ..... \$0
Median 5-Day Boarding Grade 12 ..... \$0
Average 5-Day Boarding ..... \$0
7-Day Boarding Tuition and Fees
Median 7-Day Boarding Grade 6 ..... \$0
Median 7-Day Boarding Grade 8 ..... \$0
Median 7-Day Boarding Grade 9 ..... \$54,800
Median 7-Day Boarding Grade 12 ..... \$54,800
Average 7-Day Boarding ..... \$54,800
Financial Aid
Median \% of Students on Financial Aid ..... 32.0\%
Median Financial Aid Grant per student ..... \$15,416
Median Financial Aid as \% of Budget Expense (previous year) ..... 16.1\%
Median Financial Aid as \% of Budget income (previous year) ..... 14.9\%
AdvancementFunds Received (previous year)
Median Funds Received ..... \$515,425
Median Funds Received per Student ..... \$1,646
Median Number of Donors ..... 572
Median Percent Participation by Constituency
Median \% Participation by Parents/Guardians of Current Students ..... 69.8\%
Median \% Participation by Alumni/ae ..... 11.0\%
Median \% Participation by Grandparents of Current Students ..... 11.6\%
Median \% Participation by Parents and Grandparents of Alumni/ae ..... 11.5\%
Median \% Participation by Employees ..... 63.6\%
Median Hard Credit Funds Received
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students ..... \$148,371
Median Hard Credit Funds Received by Alumni/ae ..... \$77,931
Median Hard Credit Funds Received by Grandparents of Current Students ..... \$15,205
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae ..... \$115,138
Median Hard Credit Funds Received by Employees ..... \$14,251
Median Hard Credit Funds Received by Other Individuals ..... \$45,088
Median Hard Credit Funds Received by Corporations ..... \$23,055
Median Hard Credit Funds Received by Foundations ..... \$67,554
Median Hard Credit Funds Received by Donor-Advised Funds ..... \$19,679
Median Hard Credit Funds Received by Other Organizations ..... \$6,163
Median Hard Credit Funds Received by Non-attributable/Other ..... \$280,685
Trustees
Median Number of Trustees ..... 12
Median Hard Credit Funds Received by Trustees ..... \$22,025
Median Soft Credit Funds Received by Trustees ..... \$8,003
Funds Received by Purpose (previous year)
Median Funds Received for Current Operations: Unrestricted ..... \$421,000
Median Funds Received for Current Operations: Restricted ..... \$211,157
Median Funds Received for Endowment ..... $\$ 500,000$
Median Funds Received for Other Capital Purposes ..... \$1,232,781
Median Funds Received for Irrevocable Deferred Gifts at Face Value ..... \$0
New Funds Committed -Pledges (previous year)
Median Number of Donors for New Funds Committed ..... 69
Median \$ of New Funds Committed ..... \$213,040
Median \$ New Funds Committed by Trustees ..... \$46,410
Financial Operations (previous year)
Median Total Expense per student: Day ..... \$25,908
Median Total Income per student: Day ..... \$26,135
Median Total Expense per student: Day-Boarding ..... \$37,589
Median Total Income per student: Day-Boarding ..... \$40,874
Median Total Expense per student: Boarding-Day ..... \$0
Median Total Income per student: Boarding-Day ..... \$0
Median Total Expense per student: Boarding ..... \$0
Median Total Income per student: Boarding ..... \$0
Median Number of Square Feet per student ..... 357
Income (previous year)
Median Tuition and Fees Income per student ..... \$25,739
Median Financial Aid reduction in Income per student ..... \$4,868
Median Net Tuition Income per student ..... \$18,776
Median Summer Programs Income per student ..... \$725
Median Total Other Programs Income per student ..... \$732
Median Auxiliary Services Income per student ..... \$257
Operating Investment Income per student ..... \$394
Median Affiliated Enterprise Income per student ..... \$201
Median Total Public Aid Income per student (Federal+State+Local Aid) ..... \$879
Median Gifts/Grants Income ..... \$1,019
Median Total Events Income per student (Auctions, Fairs, Parent Association Events) ..... \$405
Median Net Assets Released from Restriction per student ..... $\$ 724$
Median Total Income per student ..... \$26,254
Expenses (previous year)
Median Teacher Salary Expenses per student ..... \$7,449
Median Instructional Support Salary Expenses per student ..... \$1,451
Median Administrator Salary Expenses per student ..... \$2,839
Median Other Staff Salary Expenses per student ..... \$1,110
Median All Salary Expenses per student ..... \$14,298
Median Employee Professional Development Expenses per student ..... \$138
Median Benefits/Payroll Taxes Expenses per student ..... \$3,681
Median Technology Expenses per student ..... \$445
Median Instructional Expenses per student ..... \$971
Median Athletic Expenses per student ..... \$195
Median Auxiliary Expenses per student ..... \$380
Median Plant Expenses per student ..... \$1,361
Median Depreciation Expense per student ..... \$1,780
Median Interest Expense per student ..... $\$ 170$
Median Administrative Expenses per student ..... \$1,057
Median Debt Service per student ..... $\$ 775$
Median Provision for Major Repairs per student ..... \$1,143
Median Total Expenses per student ..... \$26,104
Endowment (previous year)
Median Endowment per student ..... \$15,094
Staff Information
Median Class Size Grades: Preschool ..... 14
Median Class Size Grades: K-5 ..... 15
Median Class Size Grades: 6-8 ..... 14
Median Class Size Grades: 9-12 ..... 16
Median Student/Full-Time Equivalence Teacher Ratio ..... 8.2\%
Median Student/Full-Time Equivalence Instructional Support Ratio ..... 32.8\%
Median Student/Full-Time Equivalence Administrator Ratio ..... 24.1\%
Median Student/Full-Time Equivalence Other Staff Ratio ..... 26.1\%
Median Student/Full-Time Equivalence Total Staff Ratio ..... 4.4\%
Total Faculty as \% of Total Staff ..... 45.2\%
Total Faculty of Color as \% of Total Faculty ..... 11.0\%
Total Administrative Staff as \% of Total Staff ..... 13.1\%
Total Administrative Staff of Color as \% of Total Administrative Staff ..... 17.5\%
Total Instructional Support as \% of Total Staff ..... 22.5\%
Total Instructional Support of Color as \% of Total Instructional Support Staff ..... 22.0\%
Total Other Staff as \% of Total Staff ..... 19.5\%
Total Other Staff Of Color as \% of Total Other Staff ..... 18.2\%
School Contributions to Core Benefits
Tuition Remission
Median Tuition Remission Grant per student ..... \$20,578
Median \% of Students on Tuition Remission ..... 7.6\%
Median Tuition Remission as \% of Total Income (previous year) ..... 3.5\%
Median Tuition Remission as \% of Total Expenses (previous year) ..... 3.8\%
Administrators - Tuition Remission
Median \% of School Contribution ..... 75.0\%
Number Contributing ..... 11
Number Not Contributing ..... 1
Faculty - Tuition Remission
Median \% of School Contribution ..... 75.0\%
Number Contributing ..... 11
Number Not Contributing ..... 1
Clerical Staff - Tuition Remission
Median \% of School Contribution ..... 65.0\%
Number Contributing ..... 7
Number Not Contributing ..... 5
Support Staff - Tuition Remission
Median \% of School Contribution ..... 70.0\%
Number Contributing ..... 8
Number Not Contributing ..... 4
Other Staff - Tuition Remission
Median \% of School Contribution ..... 60.0\%
Number Contributing ..... 6
Number Not Contributing ..... 6
Retirement/Pension Plan
Median \% of School Contribution ..... 5.5\%
Number Contributing ..... 10
Number Not Contributing ..... 3Group Life Insurance Policy
Median \% of School Contribution ..... 100.0\%
Number Contributing ..... 9
Number Not Contributing ..... 3
Employee Health Care
Median \% of School Contribution ..... 90.0\%
Number Contributing ..... 9
Number Not Contributing ..... 1
Dependent Health Care
Median \% of School Contribution ..... 70.0\%
Number Contributing ..... 7
Number Not Contributing ..... 3
Cafeteria Plan
Median \% of School Contribution to Premium ..... 90.0\%
Number Contributing ..... 3
Number Not Contributing ..... 4
Dental Care for Employees
Median \% of School Contribution ..... 90.0\%
Number Contributing ..... 7
Number Not Contributing ..... 2
Dental Care for Dependents
Median \% of School Contribution ..... 81.5\%
Number Contributing ..... 6
Number Not Contributing ..... 3
Disability Insurance
Median \% of School Contribution to Premium ..... 100.0\%
Number Contributing ..... 10
Number Not Contributing ..... 1
Vision Insurance
Median \% of School Contribution ..... 72.0\%
Number Contributing ..... 3
Number Not Contributing ..... 4
Stand Alone Vision Plan
Number Contributing ..... 6
Number Not Contributing ..... 7
Section 125 Cafeteria Plan (Flex Spending)
Number Contributing ..... 11
Number Not Contributing ..... 2
Child Care
Number Contributing ..... 3
Number Not Contributing ..... 10
Salaries
Median of Highest Salary for Teachers ..... \$90,985
Median of Median Salary for Teachers ..... \$59,320
Median of Average Salary for Teachers ..... \$60,856
Median of Lowest Salary for Teachers ..... \$41,600
Median of Starting Salary for Teachers ..... \$40,500
President Median Salary ..... \$0
Head Median Salary ..... \$272,950
Chief Business Manager Median Salary ..... \$149,294
Associate Head Median Salary ..... \$208,670
Assistant Head Median Salary ..... \$120,000
Upper School Head Median Salary ..... \$149,450
Middle School Head Median Salary ..... \$150,000
Lower School Head Median Salary ..... \$143,802
Head Administrative Assistant Salary ..... \$66,598
Highest Paid Academic Department Head Median Salary ..... \$124,407
Director of Studies Median Salary ..... \$112,320
Dean of Students Median Salary ..... \$95,160
Director of College Counseling Median Salary ..... \$107,529
Psychologist Median Salary ..... \$80,984
Athletic Director Median Salary ..... \$128,000
Director of Advancement Median Salary ..... \$196,027
Director of Development Median Salary ..... \$81,975
Director of Public Relations/Communications Median Salary ..... \$89,991
Director of Admissions Median Salary ..... \$98,811
Director of Financial Aid Median Salary ..... \$48,360
Director of Alumni/ae Affairs Median Salary ..... \$89,200
Director of HR Median Salary ..... \$104,563
Director of Physical Plant Median Salary ..... \$83,135
Controller Median Salary ..... \$90,000
Director of Technology/MIS Median Salary ..... \$105,845
Director of Technology/Curriculum Median Salary ..... \$98,800
Director of Diversity Median Salary ..... \$122,903
Director of International Studies Median Salary ..... \$0
Director of Global Education Median Salary ..... \$0
Teacher Median Lowest Salary ..... \$41,600
Teacher Median Higest Salary ..... \$90,985
Teacher Assistants Median Lowest Salary ..... \$28,350
Teacher Assistants Median Highest Salary ..... \$36,400
Teacher Aides Median Lowest Salary ..... \$0
Teacher Aides Median Highest Salary ..... \$0
Learning Specialist Median Lowest Salary ..... \$60,550
Learning Specialist Median Highest Salary ..... \$73,948
ESL/ELL Instructor Median Lowest Salary ..... \$0
ESL/ELL Instructors Median Highest Salary ..... $\$ 0$
Coaches Median Lowest Salary ..... \$0
Coaches Median Highest Salary ..... \$0
Interns Median Lowest Salary ..... \$0
Interns Median Highest Salary ..... \$0
Extended Day Staff Median Lowest Salary ..... \$43,000
Extended Day Staff Median Highest Salary ..... \$61,860
Dormitory Supervisors Median Lowest Salary ..... \$0
Dormitory Supervisors Median Highest Salary ..... \$0
Other Instructional Support Median Lowest Salary ..... \$51,632
Other Instructional Support Median Highest Salary ..... \$78,500
Administrators Median Lowest Salary ..... \$62,318
Administrators Median Highest Salary ..... \$273,000
Other Administrators Median Lowest Salary ..... \$45,556
Other Administrators Median Highest Salary ..... \$77,700
Health Staff Median Lowest Salary ..... \$60,000
Health Staff Median Highest Salary ..... \$78,000
Secretarial/Clerical Staff Median Lowest Salary ..... \$40,600
Secretarial/Clerical Staff Median Highest Salary ..... \$46,847
Kitchen Staff Median Lowest Salary ..... \$38,110
Kitchen Staff Median Highest Salary ..... \$56,650
Maintenance Staff Median Lowest Salary ..... \$40,200
Maintenance Staff Median Highest Salary ..... \$68,650
Library/Media Staff Median Lowest Salary ..... \$57,900
Library/Media Staff Median Highest Salary ..... \$81,000
Technology Staff/IT Median Lowest Salary ..... \$49,577
Technology Staff/IT Median Highest Salary ..... \$83,936
Technology Instructional Support Staff Median Highest Salary ..... \$80,485
Technology Instructional Support Median Lowest Salary ..... \$80,485
Security Staff Median Lowest Salary ..... \$50,633
Security Staff Median Highest Salary ..... \$61,495
Auxiliary Staff Median Lowest Salary ..... \$55,000
Auxiliary Staff Median Highest Salary ..... \$55,000
Other Staff Median Lowest Salary ..... \$47,200
Other Staff Median Highest Salary ..... \$81,183

This report was generated by NAIS DASL on 1/31/2024.

Information subject to change.
Zeros indicate data not collected or applicable.
Two asterisks $\left({ }^{* *}\right)$ indicate the current user does not have permission to view the data.
Dashes indicate that not enough schools responded to generate that statistic.
'?' indicates that a variable is set to perform an academic year adjustment, but the data does not yet exist in DASL to calculate.

