## 2024 Facts at a Glance

Data Entry Year: 2023-24
Comparison Group: Assoc-PAIS/SC
AssocPAIS/SC
Enrollment
School Count ..... 12
Total Enrollment ..... 7,335
Average Enrollment ..... 611
Median Enrollment ..... 610
Student Ethnicity - US Citizens and Permanent US Residents
Percentage of Latinx/Hispanic Students ..... 3.4\%
Student Race - US Citizens and Permanent US Residents
Percentage of Asian American Students ..... 2.7\%
Percentage of Black/African American Students ..... 6.3\%
Percentage of Middle Eastern American Students ..... 0.4\%
Percentage of Native American Students ..... 0.2\%
Percentage of Native Hawaiian/Pacific Islander American Students ..... 0.1\%
Percentage of White American Students ..... 80.5\%
Percentage of Two or More Race American Students ..... 4.8\%
Percentage of Unsure About Race/Ethnicity ..... 1.3\%
Students of Color
Total Enrollment of Students of Color ..... 1,203
Percent Enrollment of Students of Color as \% of Total Enrollment ..... 16.4\%
International Students
Percentage of International Students ..... 3.8\%
Admissions
Inquiries ..... 249
Completed Applications ..... 231
Students Accepted ..... 152
Newly Enrolled Students ..... 134
Completed Applications to Inquiries Rate ..... 54.7\%
Acceptances to Completed Applications Rate ..... 67.1\%
Newly Enrolled to Acceptances Rate ..... 82.5\%
Attrition
Average Student Attrition Rate ..... 11.46
Median Student Attrition Rate ..... 9.30
Tuition and Fees
Day Tuition and Fees
Median Full Day 2 Years and Younger ..... \$11,660
Median Day Grade 1 ..... \$18,900
Median Day Grade 3 ..... \$19,040
Median Day Grade 6 ..... \$21,691
Median Day Grade 8 ..... \$21,001
Median Day Grade 9 ..... \$22,958
Median Day Grade 11 ..... \$22,958
Median Day Grade 12 ..... \$22,771
Average Day Tuition ..... \$21,289
5-Day Boarding Tuition and Fees
Median 5-Day Boarding Grade 6 ..... \$0
Median 5-Day Boarding Grade 8 ..... \$0
Median 5-Day Boarding Grade 9 ..... $\$ 0$
Median 5-Day Boarding Grade 12 ..... \$0
Average 5-Day Boarding ..... \$0
7-Day Boarding Tuition and Fees
Median 7-Day Boarding Grade 6 ..... \$0
Median 7-Day Boarding Grade 8 ..... \$0
Median 7-Day Boarding Grade 9 ..... \$49,500
Median 7-Day Boarding Grade 12 ..... \$49,500
Average 7-Day Boarding ..... \$49,500
Financial Aid
Median \% of Students on Financial Aid ..... 24.1\%
Median Financial Aid Grant per student ..... \$9,311
Median Financial Aid as \% of Budget Expense (previous year) ..... 10.5\%
Median Financial Aid as \% of Budget income (previous year) ..... 9.5\%
Advancement
Funds Received (previous year)Median Funds Received\$1,227,090
Median Funds Received per Student ..... \$2,295
Median Number of Donors ..... 747
Median Percent Participation by Constituency
Median \% Participation by Parents/Guardians of Current Students ..... 53.9\%
Median \% Participation by Alumni/ae ..... 8.3\%
Median \% Participation by Grandparents of Current Students ..... 15.4\%
Median \% Participation by Parents and Grandparents of Alumni/ae ..... 12.9\%
Median \% Participation by Employees ..... 97.2\%
Median Hard Credit Funds Received
Median Hard Credit Funds Received by Current Parents/Guardians of Current Students ..... \$347,172
Median Hard Credit Funds Received by Alumni/ae ..... \$106,963
Median Hard Credit Funds Received by Grandparents of Current Students ..... \$120,931
Median Hard Credit Funds Received by Parents and Grandparents of Alumni/ae ..... \$148,851
Median Hard Credit Funds Received by Employees ..... \$20,279
Median Hard Credit Funds Received by Other Individuals ..... \$78,855
Median Hard Credit Funds Received by Corporations ..... \$25,800
Median Hard Credit Funds Received by Foundations ..... \$93,313
Median Hard Credit Funds Received by Donor-Advised Funds ..... \$53,100
Median Hard Credit Funds Received by Other Organizations ..... \$10,722
Median Hard Credit Funds Received by Non-attributable/Other ..... \$124,579
Trustees
Median Number of Trustees ..... 15
Median Hard Credit Funds Received by Trustees ..... \$77,135
Median Soft Credit Funds Received by Trustees ..... \$39,414
Funds Received by Purpose (previous year)
Median Funds Received for Current Operations: Unrestricted ..... \$585,742
Median Funds Received for Current Operations: Restricted ..... \$120,000
Median Funds Received for Endowment ..... \$121,850
Median Funds Received for Other Capital Purposes ..... \$320,119
Median Funds Received for Irrevocable Deferred Gifts at Face Value ..... \$0
New Funds Committed -Pledges (previous year)
Median Number of Donors for New Funds Committed ..... 22
Median \$ of New Funds Committed ..... \$605,150
Median \$ New Funds Committed by Trustees ..... \$200,000
Financial Operations (previous year)
Median Total Expense per student: Day ..... \$19,738
Median Total Income per student: Day ..... \$19,612
Median Total Expense per student: Day-Boarding ..... \$0
Median Total Income per student: Day-Boarding ..... \$0
Median Total Expense per student: Boarding-Day ..... \$0
Median Total Income per student: Boarding-Day ..... \$0
Median Total Expense per student: Boarding ..... \$0
Median Total Income per student: Boarding ..... \$0
Median Number of Square Feet per student ..... 211
Income (previous year)
Median Tuition and Fees Income per student ..... \$19,534
Median Financial Aid reduction in Income per student ..... \$2,955
Median Net Tuition Income per student ..... \$16,412
Median Summer Programs Income per student ..... \$295
Median Total Other Programs Income per student ..... \$1,108
Median Auxiliary Services Income per student ..... \$886
Operating Investment Income per student ..... $\$ 80$
Median Affiliated Enterprise Income per student ..... \$315
Median Total Public Aid Income per student (Federal+State+Local Aid) ..... \$1,087
Median Gifts/Grants Income ..... \$1,145
Median Total Events Income per student (Auctions, Fairs, Parent Association Events) ..... \$189
Median Net Assets Released from Restriction per student ..... \$353
Median Total Income per student ..... \$19,612
Expenses (previous year)
Median Teacher Salary Expenses per student ..... \$5,803
Median Instructional Support Salary Expenses per student ..... $\$ 637$
Median Administrator Salary Expenses per student ..... \$1,586
Median Other Staff Salary Expenses per student ..... \$1,083
Median All Salary Expenses per student ..... \$10,752
Median Employee Professional Development Expenses per student ..... \$87
Median Benefits/Payroll Taxes Expenses per student ..... \$2,418
Median Technology Expenses per student ..... $\$ 333$
Median Instructional Expenses per student ..... \$729
Median Athletic Expenses per student ..... \$314
Median Auxiliary Expenses per student ..... $\$ 568$
Median Plant Expenses per student ..... \$1,261
Median Depreciation Expense per student ..... \$1,360
Median Interest Expense per student ..... \$269
Median Administrative Expenses per student ..... \$826
Median Debt Service per student ..... $\$ 960$
Median Provision for Major Repairs per student ..... \$439
Median Total Expenses per student ..... \$19,738
Endowment (previous year)
Median Endowment per student ..... \$12,081
Staff Information
Median Class Size Grades: Preschool ..... 14
Median Class Size Grades: K - 5 ..... 16
Median Class Size Grades: 6-8 ..... 16
Median Class Size Grades: 9-12 ..... 15
Median Student/Full-Time Equivalence Teacher Ratio ..... 11.4\%
Median Student/Full-Time Equivalence Instructional Support Ratio ..... 45.6\%
Median Student/Full-Time Equivalence Administrator Ratio ..... 33.1\%
Median Student/Full-Time Equivalence Other Staff Ratio ..... 49.7\%
Median Student/Full-Time Equivalence Total Staff Ratio ..... 5.7\%
Total Faculty as \% of Total Staff ..... 40.0\%
Total Faculty of Color as \% of Total Faculty ..... 7.1\%
Total Administrative Staff as \% of Total Staff ..... 12.8\%
Total Administrative Staff of Color as \% of Total Administrative Staff ..... 11.0\%
Total Instructional Support as \% of Total Staff ..... 27.6\%
Total Instructional Support of Color as \% of Total Instructional Support Staff ..... 13.3\%
Total Other Staff as \% of Total Staff ..... 19.6\%
Total Other Staff Of Color as \% of Total Other Staff ..... 25.3\%
School Contributions to Core Benefits
Tuition Remission
Median Tuition Remission Grant per student ..... \$9,798
Median \% of Students on Tuition Remission ..... 7.1\%
Median Tuition Remission as \% of Total Income (previous year) ..... 4.0\%
Median Tuition Remission as \% of Total Expenses (previous year) ..... 4.2\%
Administrators - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 11
Number Not Contributing ..... 0
Faculty - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 11
Number Not Contributing ..... 0
Clerical Staff - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 11
Number Not Contributing ..... 0
Support Staff - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 11
Number Not Contributing ..... 0
Other Staff - Tuition Remission
Median \% of School Contribution ..... 50.0\%
Number Contributing ..... 10
Number Not Contributing ..... 1
Retirement/Pension Plan
Median \% of School Contribution ..... 5.0\%
Number Contributing ..... 12
Number Not Contributing ..... 0
Group Life Insurance Policy
Median \% of School Contribution ..... 100.0\%
Number Contributing ..... 11
Number Not Contributing ..... 1
Employee Health Care
Median \% of School Contribution ..... 89.5\%
Number Contributing ..... 12
Number Not Contributing ..... 0
Dependent Health Care
Median \% of School Contribution ..... 45.0\%
Number Contributing ..... 3
Number Not Contributing ..... 4
Cafeteria Plan
Median \% of School Contribution to Premium ..... 100.0\%
Number Contributing ..... 5
Number Not Contributing ..... 5
Dental Care for Employees
Median \% of School Contribution ..... 81.0\%
Number Contributing ..... 8
Number Not Contributing ..... 1
Dental Care for Dependents
Median \% of School Contribution ..... 58.0\%
Number Contributing ..... 1
Number Not Contributing ..... 4
Disability Insurance
Median \% of School Contribution to Premium ..... 100.0\%
Number Contributing ..... 7
Number Not Contributing ..... 3
Vision Insurance
Median \% of School Contribution ..... 100.0\%
Number Contributing ..... 3
Number Not Contributing ..... 2
Stand Alone Vision Plan
Number Contributing ..... 8
Number Not Contributing ..... 4
Section 125 Cafeteria Plan (Flex Spending)
Number Contributing ..... 8
Number Not Contributing ..... 4
Child Care
Number Contributing ..... 5
Number Not Contributing ..... 7
Salaries
Median of Highest Salary for Teachers ..... \$76,478
Median of Median Salary for Teachers ..... \$52,218
Median of Average Salary for Teachers ..... \$52,791
Median of Lowest Salary for Teachers ..... \$40,353
Median of Starting Salary for Teachers ..... \$40,000
President Median Salary ..... \$0
Head Median Salary ..... \$290,000
Chief Business Manager Median Salary ..... \$120,000
Associate Head Median Salary ..... \$187,460
Assistant Head Median Salary ..... \$133,280
Upper School Head Median Salary ..... \$125,000
Middle School Head Median Salary ..... \$102,000
Lower School Head Median Salary ..... \$107,000
Head Administrative Assistant Salary ..... \$56,273
Highest Paid Academic Department Head Median Salary ..... \$78,768
Director of Studies Median Salary ..... \$81,172
Dean of Students Median Salary ..... \$84,609
Director of College Counseling Median Salary ..... \$88,345
Psychologist Median Salary ..... \$50,000
Athletic Director Median Salary ..... \$96,000
Director of Advancement Median Salary ..... \$131,300
Director of Development Median Salary ..... \$85,020
Director of Public Relations/Communications Median Salary ..... \$65,343
Director of Admissions Median Salary ..... \$81,640
Director of Financial Aid Median Salary ..... \$0
Director of Alumni/ae Affairs Median Salary ..... \$60,000
Director of HR Median Salary ..... \$68,500
Director of Physical Plant Median Salary ..... \$75,190
Controller Median Salary ..... \$90,156
Director of Technology/MIS Median Salary ..... \$88,169
Director of Technology/Curriculum Median Salary ..... \$75,634
Director of Diversity Median Salary ..... \$58,140
Director of International Studies Median Salary ..... \$0
Director of Global Education Median Salary ..... \$0
Teacher Median Lowest Salary ..... \$40,353
Teacher Median Higest Salary ..... \$76,478
Teacher Assistants Median Lowest Salary ..... \$31,058
Teacher Assistants Median Highest Salary ..... \$37,120
Teacher Aides Median Lowest Salary ..... \$27,080
Teacher Aides Median Highest Salary ..... \$31,200
Learning Specialist Median Lowest Salary ..... \$54,520
Learning Specialist Median Highest Salary ..... \$65,000
ESL/ELL Instructor Median Lowest Salary ..... \$40,000
ESL/ELL Instructors Median Highest Salary ..... \$43,000
Coaches Median Lowest Salary ..... \$61,500
Coaches Median Highest Salary ..... \$67,000
Interns Median Lowest Salary ..... \$24,000
Interns Median Highest Salary ..... \$28,000
Extended Day Staff Median Lowest Salary ..... \$42,440
Extended Day Staff Median Highest Salary ..... \$44,250
Dormitory Supervisors Median Lowest Salary ..... \$38,500
Dormitory Supervisors Median Highest Salary ..... \$38,500
Other Instructional Support Median Lowest Salary ..... \$46,690
Other Instructional Support Median Highest Salary ..... \$71,255
Administrators Median Lowest Salary ..... \$70,640
Administrators Median Highest Salary ..... \$290,000
Other Administrators Median Lowest Salary ..... \$43,690
Other Administrators Median Highest Salary ..... \$88,016
Health Staff Median Lowest Salary ..... \$47,893
Health Staff Median Highest Salary ..... \$48,803
Secretarial/Clerical Staff Median Lowest Salary ..... \$34,840
Secretarial/Clerical Staff Median Highest Salary ..... \$56,175
Kitchen Staff Median Lowest Salary ..... \$24,690
Kitchen Staff Median Highest Salary ..... \$53,457
Maintenance Staff Median Lowest Salary ..... \$38,012
Maintenance Staff Median Highest Salary ..... \$54,355
Library/Media Staff Median Lowest Salary ..... \$49,151
Library/Media Staff Median Highest Salary ..... \$51,275
Technology Staff/IT Median Lowest Salary ..... \$54,421
Technology Staff/IT Median Highest Salary ..... \$80,021
Technology Instructional Support Staff Median Highest Salary ..... \$63,655
Technology Instructional Support Median Lowest Salary ..... \$63,000
Security Staff Median Lowest Salary ..... \$74,260
Security Staff Median Highest Salary ..... \$74,260
Auxiliary Staff Median Lowest Salary ..... \$47,250
Auxiliary Staff Median Highest Salary ..... \$47,250
Other Staff Median Lowest Salary ..... \$32,500
Other Staff Median Highest Salary ..... \$49,280
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